



Republic of the Philippines
Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Department of Agriculture Compound
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Reference No.: PMKMD-L-240014

Date/Time Released: 01/16/2024 7:02:00 AM

Released by:

PCAF-PMKMD-L-2024-026

January 12, 2024

MS. GEMMA G. ILAGAN

Acting Director

Budget Management Bureau for Food Security,

Ecological Protection, Climate Change Management Sector

Department of Budget and Management

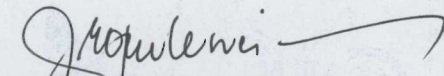
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Ilagan**:

We are submitting the attached FY 2023 Budget Accountability Report (BAR) as of December 31, 2023 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,



JULIETA E. OPUENCIA
OIC-Executive Director

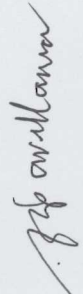


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023


Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Council for Agriculture and Fisheries
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 013 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development Outcome Indicators	2 310100000000000000	3	4	5	6	7	8	9	10	11	12	13	14	
1. Percentage of policy recommendations/resolutions adopted					30%	30%				51%	51%		As of 4th quarter, of the targeted 30% (195 out of 650) adoption rate for the policy resolutions/ recommendations endorsed 51% (333 out of 650) were accomplished.	
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies Output Indicators					7%	7%				10%	10%		As of the 4th quarter, of the targeted 7% (127 = 7% of 2019 baseline '1814) increase in membership, 10% (185 out of 1814) were accomplished.	
1. Percentage of policy recommendations/resolutions endorsed within prescribed period					75%	75%				84%	84%		As of 4th quarter, of the targeted 75% (488 out of 650) policy resolutions/ recommendations endorsed within 30 days, 84% (545 out of 650) were accomplished.	
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		3	4	4	5	12	2	4	4	6	16	-4		

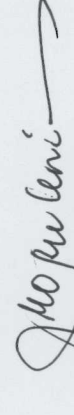
Prepared By:


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In coordination with:


JOSE REDENTOR H. BESENI0
 Chief, Budget Section

Approved By:


JULIETA E. OPULENCIA
 OIC, Executive Director