

**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
**Annual Procurement Plan for FY 2023 - Supplemental**

UACS OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PL 480	<b>TRAVELLING EXPENSES</b>												
5020101000	Local (Plane Fares)	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	645,000.00	645,000.00			Planning, Monitoring and Knowledge Management
	<b>SUPPLIES AND MATERIALS</b>												
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	1,471,459.44	1,471,459.44			Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	206,459.44	206,459.44			Planning, Monitoring and Knowledge Management
5020321002	Semi-Expendable	PMKMD	Shopping	N/A	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00			Planning, Monitoring and Knowledge Management
5020309000	Fuel, Oil and Lubricants Expenses	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	1,015,000.00	1,015,000.00			Planning, Monitoring and Knowledge Management
	<b>PROFESSIONAL SERVICES</b>												
5021103000	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	14,000,000.00	14,000,000.00			Planning, Monitoring and Knowledge Management
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>												
5029905000	Rents-Motor Vehicles (bus) (PL 480)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	574,000.00	574,000.00			Planning, Monitoring and Knowledge Management
	<b>2022 Continuing Funds</b>												
	<b>TRAVELLING EXPENSES</b>												
5020101000	Local (Plane Fares)	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	634,980.00	634,980.00			Partnership Development
	<b>SUPPLIES AND MATERIALS</b>												
5020301000	Office Supplies	AFMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	842,691.71	842,691.71			General Management Services
5020301000	Office Supplies	PMKMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	66,525.38	66,525.38			Planning, Monitoring and Knowledge Management (Not Available at PS-DBM)
5020301000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	5,830.02	5,830.02			Planning, Monitoring and Knowledge Management (Available at PS-DBM)
5020301000	Office Supplies	PCAF-BAC	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	25,235.15	25,235.15			Bids and Awards Committee (NON-PS)
5020301000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	17,741.50	17,741.50			Bids and Awards Committee (Available at PS)
5020399000	Other Supplies and Expenses	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	67,706.00	67,706.00			General Management Services (Available at PS-DBM)
5020321002	Semi-Expendables	AFMD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GoP	212,068.80	212,068.80			General Management Services

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Semi-Expendables	PDCD	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GOP	227,120.00	227,120.00		Dev't & Coordination of Agriculture and Fisheries Policies Bids and Awards Committee
5020321002	Semi-Expendables	PCAF-BAC	Shopping	N/A	as scheduled	as scheduled	as scheduled	GOP	9,000.00	9,000.00		
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>								<b>1,770,000.00</b>	<b>1,770,000.00</b>		
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GOP	820,000.00	820,000.00		Planning, Monitoring and Knowledge Management
5029999099	Other MOOE	PMKMD - MITHI	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GOP	950,000.00	950,000.00		Planning, Monitoring and Knowledge Management
	<b>CAPITAL OUTLAY</b>								<b>170,606.00</b>	<b>0.00</b>	<b>170,606.00</b>	
5020321002	ICT Equipment	PMKMD - MITHI	Shopping	as scheduled	as scheduled	as scheduled	as scheduled	GOP	170,606.00	-	170,606.00	Planning, Monitoring and Knowledge Management
<b>TOTAL</b>									<b>20,108,737.15</b>	<b>19,938,131.15</b>	<b>170,606.00</b>	

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