

**ANNEX B**  
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT**  
**As of June 30, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurem nt activity?	Mode of Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (explaining changes from the APP)				
					Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signed	Notice to Proceed	Supplier/ Winning Bidder	Inspection and Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Opn of Bids	Bid Eval'n.	Post Qualification		Delivery/ Completion/ Acceptance (if applicable)			
1	100010001	Bulbs and Lights	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	02/21/22	N/A	N/A	02/21/22	03/11/22	03/25/22	03/25/22	Gold 7 International	N/A	GAA	42,140.00	42,140.00	0.00	40,920.00	40,920.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2	100010001	1 lot Pest Control Treatment	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	03/02/22	04/05/22	04/12/22	04/12/22	Power House Pest Control Services	N/A	GAA	350,000.00	350,000.00	0.00	165,777.00	165,777.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3	100010001	Various Supplies for Repair of Comfort Room	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	02/21/22	N/A	N/A	02/21/22	03/11/22	03/15/22	03/15/22	Gold 7 International	N/A	GAA	258,000.00	258,000.00	0.00	257,000.00	257,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4	301020000	50 units Laptop Computer	PMKMD-KMS	N/A	Public Bidding	N/A	02/27/22	03/07/22	03/21/22	03/21/22	03/25/22	04/28/22	4/21/22	05/25/22	06/07/22	05/25/22	Gold 7 International Quartz Business	N/A	GAA	3,749,500.00			3,749,500.00	3,125,850.00		3,125,850.00	COA Employees' Assoc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	100010001	Tires for Isuzu Dmax SLD-738	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	03/03/22	06/02/22	06/02/22	06/02/22	Radiant Dragon	N/A	GAA	25,000.00	25,000.00	0.00	18,520.00	18,520.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
6	301030000	PDD Bus Rental	PDD	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/25/22	N/A	N/A	04/25/22	04/26/22	04/26/22	04/27/22	Goldline Tours	N/A	GAA	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
7	100010001	2 Units Window Aircon	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/07/22	N/A	N/A	03/07/22	04/28/22	04/29/22	04/29/22	Ban Bee Commercial	N/A	GAA	35,700.00	35,700.00	0.00	35,700.00	35,700.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
8	100010001	Paper Shredder	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/11/22	N/A	N/A	04/11/22	05/30/22	06/02/22	06/02/22	Office Warehouse	N/A	GAA	8,495.00	8,495.00	0.00	8,495.00	8,495.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
9	100010001	Apacible Rooftop Waterproofing	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/07/22	N/A	N/A	03/07/22	03/24/22	03/24/22	03/24/22	Juan Carlos Construction	N/A	GAA	970,480.00	970,480.00	0.00	895,594.00	895,594.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10	100010001	Open Type Steel Rack	AFMD-GSS	N/A	NP - Shopping	N/A	N/A	N/A	N/A	07/29/22	N/A	N/A	07/29/22	7/29/22	08/05/22	08/05/22	Gold 7 International Trading Corp	N/A	GAA	37,500.00	37,500.00	0.00	37,284.00	37,284.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
11	301010000	10 pcs. Multi Functional Printer	PDCD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	03/02/22	03/15/22	03/15/22	03/15/22	Immanuel Machine Trading	N/A	GAA	149,500.00	149,500.00	0.00	135,950.00	135,950.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
12	50299030-00	Meals for CY 2022	PCAF	N/A	Public Bidding	N/A	N/A	N/A	N/A	04/25/22	N/A	N/A	05/10/22	05/10/22	05/24/22	05/24/22	NADAMCO	N/A	GAA	4,328,000.00	4,328,000.00	0.00	4,014,600.00	4,014,600.00	0.00		COA Employees' Assoc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	100010001	Supplies and Materials	OED	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	N/A	N/A	03/28/22	05/30/22	05/31/22	06/01/22	Mostaco Marketing	N/A	GAA	74,880.00	74,880.00	0.00	41,577.00	41,577.00	0.00										
14													05/30/22	05/31/22	06/01/22	Apex Office						6,350.00	6,350.00	0.00											
15													05/30/22	05/31/22	06/02/22	Laserview Trading						6,350.00	6,350.00	0.00											
16	100010001	144 pcs. Umbrella & Avocacy T-Shirt	GAD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/09/22	N/A	N/A	03/09/22	03/18/22	03/21/22	03/21/22	Artistica Cooperative	N/A	GAA	108,000.00	108,000.00	0.00	73,520.00	73,520.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
17	301020000	Virtual Screening "Sinandomeng"	GAD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/07/22	N/A	N/A	03/07/22	03/14/22	03/15/22	03/15/22	Pinyo Indie Films	N/A	GAA	28,000.00	28,000.00	0.00	28,000.00	28,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
18	301030000	2 Units Printer	PDD-CDS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/14/22	N/A	N/A	03/14/22	04/08/22	04/12/22	04/12/22	Immanuel	N/A	GAA	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
19	50203010-02	Office Supplies for the 1st qtr requirements (AFMD/PMKMD/PDD)	PCAF	NO	Small Value	N/A	N/A	N/A	N/A	04/25/22	N/A	N/A	04/25/22	N/A	N/A	04/25/22	Ban Bee Commercial	N/A	GAA	291,727.26	291,727.26	0.00	107,403.00	107,403.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bid on some items	
20	301030000	Plaques for NVD	PDD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/09/22	N/A	N/A	03/09/22	03/11/22	03/11/22	03/11/22	Glyptic Art	N/A	GAA	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21	100010001	Installation of Carrier 1.5 hp Mounted Airconditioning Unit at OED	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/14/22	N/A	N/A	03/14/22	03/14/22	05/11/22	05/11/22	Top Premiere Enterprise	N/A	GAA	30,240.00	30,240.00	0.00	30,240.00	30,240.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
22	100010001	Supply and Delivery Various Electrical Supplies	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	4/11/22	N/A	N/A	04/11/22	06/22/22	06/22/22	06/22/22	Gold 7 International	N/A	GAA	70,408.00	70,408.00	0.00	49,295.00	49,295.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
23	100010001	Kyocera	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/22	04/27/22	05/05/22	05/05/22	Philyncy	N/A	GAA	14,700.00	14,700.00	0.00	14,700.00	14,700.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
24	301030000	Mock Cheque	PDD-VMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/14/22	N/A	N/A	03/14/22	03/14/22	03/14/22	03/15/22	MJR Prints and Signs	N/A	GAA	9,630.00	9,630.00	0.00	9,630.00	9,630.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
25	50203010-02	Ink Cartridges and computer accessories for 1st qtr. requirements	PCAF	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/21/22	N/A	N/A	03/21/22	N/A	N/A	N/A	Accessories and Supplies Depot	N/A	GAA	299,102.82	299,102.82	0.00	182,170.66	182,170.66	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bids on some items	
26	301020000	Public & Media Relations Services	PMKMD-	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/25/22	N/A	N/A	04/25/22	06/07/22	06/24/22	06/24/22	Project V Media	N/A	GAA	560,000.00	560,000.00	0.00	510,000.00	510,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
27	301020000	Microsoft Office 2019	PMKMD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	04/05/22	N/A	04/11/22	06/15/22	06/16/22	06/16/22	Opnrem 2 Cloud IT Solutions	N/A	GAA	749,950.00			749,950.00	400,000.00		400,000.00	COA Employees' Assoc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
28	100010001	Replacement of Spareparts and labor cost for the Hi-Ace SJH-951	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	N/A	N/A	03/28/22	05/25/22	05/26/22	05/26/22	Toyota North Edsa	N/A	GAA	74,463.52	74,463.52	0.00	71,556.00	71,556.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
29	100010001	Replacement of Spareparts and labor cost for the Toyota Innova ZMR-520	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	N/A	N/A	03/28/22	06/03/22	06/21/22	06/21/22	Toyota Commonwealth	N/A	GAA	65,533.50	65,533.50	0.00	53,868.00	53,868.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
30	100010001	Replacement of Spareparts and labor cost for the Toyota Innova SJX-779	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	N/A	N/A	03/28/22	05/25/22	05/25/22	05/25/22	Toyota North Edsa	N/A	GAA	53,255.50	53,255.50	0.00	48,835.00	48,835.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
31	100010001	Various Construction & Electrical Supplies	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/11/22	N/A	N/A	04/11/22	06/22/22	06/22/22	06/22/22	Gold 7 International	N/A	GAA	49,986.00	49,986.00	0.00	49,295.00	49,295.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
32	301030000	Meals & Accommodation	PDD	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/11/22	N/A	N/A	04/11/22	04/15/22	04/18/22	04/18/22	New Town Plaza	N/A	GAA	420,000.00	420,000.00	0.00	420,000.00	420,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
33	301020000	Procurement of Cloud based Animation	PMKMD-KMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	05/10/22	N/A	N/A	05/10/22	05/13/22	05/13/22	05/13/22	Neotech Asia	N/A	GAA	375,876.00	375,876.00	0.00	365,000.00	365,000.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
34	301010000	Consultancy Services	PDCD	N/A	Agency to Agency	N/A	N/A	N/A	N/A	04/25/22	N/A	N/A	04/25/22	N/A	05/13/22	05/13/22	UP Los Banos	N/A	GAA	1,999,999.10	1,999,999.10	0.00	1,999,999.10	1,999,999.10	0.00		COA Employees' Assoc.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
35	301030000	Professional Lights & Sound System	PDD-VMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	04/19/22	N/A	N/A	04/19/22	04/19/22	04/20/22	04/20/22	OLM Events	N/A	GAA	180,000.00	180,000.00	0.00													

54	301030000	Meals and Accommodation Los Baños	PDD-CDS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/10/22	06/10/22	06/14/22	06/15/22	Splash Mountain	N/A	GAA	288,000.00	288,000.00	0.00	280,000.00	280,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
55	301020000	2 Bus Rental Performance Review	PMKMD-PPS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/15/22	N/A	N/A	06/15/22	06/15/22	06/16/22	06/16/22	Maynila Tours & Golden Tours Inc.	N/A	GAA	80,000.00	80,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
56	100010001	Bus Rental Los Baños Laguna, June 22-24, 2022 Performance Review	GAD	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/10/22	06/10/22	06/20/22	06/22/22	Golden Tours Inc.	N/A	GAA	40,000.00	40,000.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
57	301030000	Meals and Accommodation CSO Summit June 20-22, 2022	GAD	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/15/22	N/A	N/A	06/15/22	06/15/22	06/16/22	06/20/22	Tanza Oasis Hotel and Resort	N/A	GAA	750,000.00	750,000.00	0.00	745,000.00	745,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
58	301030000	Bus Rental CSO Summit June 20-22, 2022	PDD-CDS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/17/22	N/A	N/A	06/17/22	06/17/22	06/20/22	06/20/22	Maynila Tours & Educational Services, Inc.	N/A	GAA	100,000.00	100,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
59	301020000	Meals and Accommodation Performance Review June 22-24, 2022	PMKMD-PPS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/15/22	N/A	N/A	06/15/22	06/15/22	06/16/22	06/24/22	Tanza Oasis Hotel and Resort	N/A	GAA	163,200.00	163,200.00	0.00	163,200.00	163,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
60	301030000	Polo Shirts CSO Summit	PDD-VMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	6/15/22	N/A	N/A	06/15/22	06/16/22	06/17/22	06/18/22	Allsource	N/A	GAA	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
<b>Total Alloted Budget of Procurement Activities</b>																						<b>24,460,078.89</b>	<b>19,960,628.89</b>	<b>4,499,450.00</b>																										
<b>Total Contract Price of Procurement Activities Conducted</b>																						<b>21,919,741.76</b>	<b>18,393,891.76</b>	<b>3,525,850.00</b>																										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						<b>2,540,337.13</b>	<b>1,566,737.13</b>	<b>973,600.00</b>																										

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procureme nt activity?	Mode of Procurement	Actual Procurement Activity															ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre- bid Conf.	Eligibility Check	Sub/Ope ra of Bids	Bid Eval'n.	Post Qualification	Delivery/ Completion/ Acceptance (if applicable)	Remarks (explaining changes from the APP)																		
					Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signed	Notice to Proceed	Supplier/ Winning Bidder	Inspection and Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO																											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																			
1	50205020-01	Cell Card	PDD/PDCD	N/A	Negotiated Procurement	N/A																																													
2	100010001	Ink Cartridge and double adhesive tape for Pitney Bowes	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A								Messaging Solutions Provider	N/A	GAA	9,223.00	9,223.00	0.00	9,223.00	9,223.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
3	301020000	Printing of Quarterly Newsletter	PMKMD-SMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/21/22	N/A	N/A	03/21/22	05/20/22			Innovation Printshop, Inc. Infoband	N/A	GAA	396,000.00	396,000.00	0.00	241,200.00	241,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
4	301020000	DSLR Camera with Accessories	PMKMD	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	06/07/22															N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
5	301030000	Customized Training Souvenir Kit	PDD-CDS	N/A	NP - SVP	N/A	N/A	N/A	N/A	03/28/22	N/A	N/A					Kafashion Phils. Top Premierie	N/A	GAA	135,500.00	135,500.00	0.00	124,000.00	124,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
6	100010001	Repair/Replacement of Parts of the Following Airconditioning Units of 1 carrier 2.0 HP window type	AFMD-GSS	N/A	NP - Shopping	N/A	N/A	N/A	N/A	05/10/22	N/A	N/A	05/10/22													N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
7	301010000	Supplies and Materials for PDCD	PDCD	N/A	NP - Shopping	N/A	N/A	N/A	N/A	05/10/22	N/A	N/A	05/10/22				Ban Bee Commercial	N/A	GAA	41,402.68	41,402.68	0.00	16,590.00	16,590.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
8	301020000	Procurement of Cloud based Animation	PMKMD-SMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	05/10/22	N/A	N/A	05/10/22				Neotech Asia	N/A	GAA	375,876.00	375,876.00	0.00	365,000.00	365,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
9	100010001	Supplies and Materials	COA	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/21/22	N/A	N/A	06/21/22	06/21/22			Ban Bee Commercial	N/A	GAA	42,853.00	42,853.00	0.00	19,095.75	19,095.75	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
10	100010001	1 Lot labor works Installation Retermination of Long Patch	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
11	100010001	Office Supplies and materials	AFMD	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/10/22				Apex Office Supplies	N/A	GAA	32,810.00	32,810.00	0.00	30,495.00	30,495.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
13	301030000	Steel Cabinet with Sliding Door	PDD-VMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/21/22	06/02/22			Gold 7 International Trading Gamma Line Enterprises	N/A	GAA	120,000.00	120,000.00	0.00	92,600.00	92,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
14	301030000	2 Units Printer	PDD-VMS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/10/22	06/29/22			Gold 7 International Trading Corp.	N/A	GAA	29,990.00	29,990.00	0.00	29,180.00	29,180.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
15	100010001	Refilling of Dry Chemical for Fire Extinguisher	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/10/22	06/10/22			Darosan Enterprises	N/A	GAA	31,500.00	31,500.00	0.00	22,500.00	22,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
16	301020000	Toner Cartridges	PMKMD	N/A	Direct Contracting	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
17	301020000	Office Supplies and Materials	PMKMD	N/A	NP - SVP	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
18	100010001	Replacement of Defective Aircon, brake fulldown transmission (Toyota Innova SKE 635)	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/10/22	N/A	N/A	06/21/22	06/21/22			Rogson Industrial Sales	N/A	GAA	42,000.00	42,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
19	100010001	Replacement of defective spare parts with labor Toyota Innova SH 961	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A	06/21/22	N/A	N/A	06/21/22				ESJ Auto repair Shop	N/A	GAA	77,021.77	77,021.77	0.00	72,752.00	72,752.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
20	100010001	4 pcs all in one Printer	OED	N/A	NP - SVP	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
21	100010001	2 units Heavy-Duty Scanner	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
22	100010001	1 lot general cleaning services of airconditioning units (Aug. to Dec. 2022)	AFMD-GSS	N/A	NP - SVP	N/A	N/A	N/A	N/A		N/A	N/A														N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
<b>Total Alloted Budget of On-Going Procurement Activities</b>																						<b>3,533,947.45</b>	<b>3,130,093.45</b>	<b>403,854.00</b>	<b>1,320,159.75</b>	<b>1,023,645.75</b>	<b>0.00</b>																								

Prepared by:

  
**MERILYN R. GALDONEZ**  
BAC Secretariat

Recommended for Approval by:

  
**FIDELIA DE ASIS-ANDRES**  
BAC Chairperson

Approved by:

  
**NESTOR D. DOMENDEZ, CESO IV**  
Executive Director III