

ANNEX R
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT
As of December 31, 2022

| Code (LACS/PVAs) | Procurement Program/Project | PMO/ Tender/ Procurement activity? | Is this an emergency procurement? | Mode of Procurement | Pre-Proc Cont. | Abl/ Post of IB | Pre-bid Cont. | High Check | Sub/ Date of Bids | Bld Bldn/ Qtd | Post Bidding Award | Date of BAC | Notice of Award | Contract/PO Signed | Notice to Proceed | Supplier/ Winning Bidder | Inspection/ Acceptance | Source of Funds | ABC (PDP) | | Contract Cost (PDP) | | Inv. No. of Observers | Date of Receipt of Invoice | | | | Remarks (Changes from the APP) | |
|------------------|-----------------------------|--|-----------------------------------|---------------------|----------------|-----------------|---------------|------------|-------------------|---------------|--------------------|-------------|-----------------|--------------------|-------------------|---|------------------------|-----------------|--------------|--------------|---------------------|--------------|-----------------------|----------------------------|-----|---------------------------|------------------------------|--------------------------------|---------------------------------------|
| | | | | | | | | | | | | | | | | | | | Total | MOOE | CO | Total | | MOOE | CO | Freelid Eligibility Conf. | Sub/Open Bldn/ Qualification | | Post Completion/ Acceptance (the APP) |
| 126 | 301020000 | Design, Lay-out, Printing and Binding of P/CA | | NP-SVP | N/A | N/A | N/A | N/A | 10/07/22 | 10/18/22 | 10/18/22 | 11/04/22 | 11/04/22 | | | Genline Training | N/A | GAA | 570,000.00 | 570,000.00 | 0.00 | 512,750.00 | 512,750.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 127 | 100010001 | Biological (100 Post Employment Test (Online)) | | NP-Shopping | N/A | N/A | N/A | N/A | 9/28/22 | N/A | 9/28/22 | 10/12/22 | 10/12/22 | | | Aptitude Human Resources Tech Inc | N/A | GAA | 25,200.00 | 25,200.00 | 0.00 | 25,200.00 | 25,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 128 | 301030000 | Common Office Supplies | | NP-SVP | N/A | N/A | N/A | N/A | 9/28/22 | N/A | 9/28/22 | 10/28/22 | 10/28/22 | | | Bar Bar (Good International Equiptment Inc) | N/A | GAA | 428,980.00 | 428,980.00 | 0.00 | 301,350.00 | 301,350.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 129 | 100010001 | 358 car batteries for P/CA vehicles | | NP-SVP | N/A | N/A | N/A | N/A | 10/7/22 | N/A | 10/7/22 | 10/21/22 | 10/21/22 | | | Equip Inc | N/A | GAA | 92,200.00 | 92,200.00 | 0.00 | 27,380.00 | 27,380.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 130 | 301030000 | Common Office Supplies | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 11/04/22 | 11/04/22 | | | Head General Office Trading | N/A | GAA | 63,132.00 | 63,132.00 | 0.00 | 50,781.00 | 50,781.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 131 | 301030000 | 1 LOT Term Expensible | | NP-SVP | N/A | N/A | N/A | N/A | 09/28/22 | N/A | 09/28/22 | 11/09/22 | 11/09/22 | | | Work-File Inc | N/A | GAA | 60,150.00 | 60,150.00 | 0.00 | 29,999.00 | 29,999.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 132 | 301010000 | ADVO/CAO P/CA SHIRT | | NP-Shopping | N/A | N/A | N/A | N/A | 09/28/22 | N/A | 09/28/22 | 10/02/22 | 10/02/22 | | | Maripal Tours Trading | N/A | GAA | 40,000.00 | 40,000.00 | 0.00 | 38,200.00 | 38,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 133 | 301010000 | BIRD RENTAL | | NP-SVP | N/A | N/A | N/A | N/A | 9/28/22 | N/A | 9/28/22 | 10/6/22 | 10/6/22 | | | Chale Baguio E-Corp Corporation | N/A | GAA | 507,000.00 | 362,000.00 | 0.00 | 351,000.00 | 351,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 134 | 301010000 | LIVE IN - MEALS AND ACCOMMODATION (BAGUIO CITY) | | NP-SVP | N/A | N/A | N/A | N/A | 9/28/22 | N/A | 9/28/22 | 12/15/22 | 12/15/22 | | | Bar Bar Commercial | N/A | GAA | 160,797.00 | 160,797.00 | 0.00 | 37,519.50 | 37,519.50 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 135 | 100010001 | Drum, Dancer Bands, Hinge Guide R, DV Blade | | Direct Contracting | N/A | N/A | N/A | N/A | 10/07/22 | N/A | 10/18/22 | 11/09/22 | 11/09/22 | | | TOP Pharms UP/LOS BANOS | N/A | GAA | 3,000,000.00 | 3,000,000.00 | 0.00 | 42,054.60 | 42,054.60 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 136 | 100010001 | Sodium Acetate, Vitamin, Calcium w/ Vitamin | | NP-SVP | N/A | N/A | N/A | N/A | 10/07/22 | N/A | 10/18/22 | 11/09/22 | 11/09/22 | | | UP/LOS BANOS | N/A | GAA | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 137 | 301020000 | Conduct of Evaluative Study | | Agency to Agency | N/A | N/A | N/A | N/A | 11/03/22 | N/A | 11/03/22 | 11/09/22 | 11/09/22 | | | UP/LOS BANOS | N/A | GAA | 3,000,000.00 | 3,000,000.00 | 0.00 | 101,200.00 | 101,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 138 | 301020000 | Conduct of Policy Study | | Agency to Agency | N/A | N/A | N/A | N/A | 11/03/22 | N/A | 11/03/22 | 11/09/22 | 11/09/22 | | | UP/LOS BANOS | N/A | GAA | 3,000,000.00 | 3,000,000.00 | 0.00 | 101,200.00 | 101,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 139 | 301020000 | 1 Lot ID Card Printer w/ Consumables | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 11/04/22 | 11/04/22 | | | Competitive Card 3In1 Office Supplies and Equipment | N/A | GAA | 169,560.00 | 169,560.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 140 | 301010000 | Link Cords | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 82,180.00 | 82,180.00 | 0.00 | 80,600.00 | 80,600.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 141 | 301020000 | Shipping cost for the delivery of BIR/ADINA (Vol. 1-2/34) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 81,485.00 | 81,485.00 | 0.00 | 80,434.00 | 80,434.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 142 | 100010001 | Supply and installation of foamstomtom acoustic ceiling board | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 372,622.00 | 372,622.00 | 0.00 | 299,950.00 | 299,950.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 143 | 301030000 | Thermal Paper | | NP-SVP | N/A | N/A | N/A | N/A | 10/7/22 | N/A | 10/7/22 | 10/21/22 | 10/21/22 | | | UP/LOS BANOS | N/A | GAA | 50,000.00 | 50,000.00 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 144 | 100010001 | Shock Absorber and Valve cover Gasket | | NP-Shopping | N/A | N/A | N/A | N/A | 10/03/2022 | N/A | 10/03/2022 | 11/14/2022 | 11/14/2022 | | | UP/LOS BANOS | N/A | GAA | 1,490,000.00 | 1,490,000.00 | 0.00 | 136,600.00 | 136,600.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 145 | 301020000 | Social Media Campaign Services | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 1,490,000.00 | 1,490,000.00 | 0.00 | 1,490,000.00 | 1,490,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 146 | 301030000 | Water Dispenser | | NP-Shopping | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 8,000.00 | 8,000.00 | 0.00 | 7,950.00 | 7,950.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 147 | 100010001 | Office Supplies | | NP-Shopping | N/A | N/A | N/A | N/A | 11/03/2022 | N/A | 11/03/2022 | 11/09/2022 | 11/09/2022 | | | UP/LOS BANOS | N/A | GAA | 15,002.46 | 15,002.46 | 0.00 | 15,200.00 | 15,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 148 | 301020000 | Corporate Image Building Colateral for Q4 | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/26/22 | 10/26/22 | | | UP/LOS BANOS | N/A | GAA | 3,650,000.00 | 3,650,000.00 | 0.00 | 2,151,900.00 | 2,151,900.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 149 | 301020000 | Printing of tarpaulin and sign board for Q4 | | NP-Shopping | N/A | N/A | N/A | N/A | 11/03/2022 | N/A | 11/03/2022 | 11/09/2022 | 11/09/2022 | | | UP/LOS BANOS | N/A | GAA | 13,475.00 | 13,475.00 | 0.00 | 997,250.00 | 997,250.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 150 | 301020000 | Supply and delivery of Toner Cartridge Image Mactronics color printer | | Direct Contracting | N/A | N/A | N/A | N/A | 12/16/2022 | N/A | 12/16/2022 | 12/29/2022 | 12/29/2022 | | | UP/LOS BANOS | N/A | GAA | 989,200.00 | 989,200.00 | 0.00 | 989,200.00 | 989,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 151 | 301020000 | Food and Accommodation (Luzon Participatory Performance Review and Planning Workshop) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/18/22 | 10/18/22 | | | UP/LOS BANOS | N/A | GAA | 432,400.00 | 432,400.00 | 0.00 | 432,400.00 | 432,400.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 152 | 301020000 | Bus Rental | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/18/22 | 10/18/22 | | | UP/LOS BANOS | N/A | GAA | 90,000.00 | 90,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 153 | 301020000 | Food and Accommodation (NRP Participatory Performance Review and Planning Workshop) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/18/22 | 10/18/22 | | | UP/LOS BANOS | N/A | GAA | 331,200.00 | 331,200.00 | 0.00 | 331,200.00 | 331,200.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 154 | 301020000 | Bus Rental | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/24/22 | 10/24/22 | | | UP/LOS BANOS | N/A | GAA | 331,200.00 | 331,200.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 155 | 100010001 | Advocacy Kit | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/25/22 | 10/25/22 | | | UP/LOS BANOS | N/A | GAA | 90,000.00 | 90,000.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 156 | 301030000 | Customized Training Soutent Kits | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/25/22 | 10/25/22 | | | UP/LOS BANOS | N/A | GAA | 150,000.00 | 150,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 157 | 301030000 | MEALS AND ACCOMMODATION (Queen Province) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/19/22 | 10/19/22 | | | UP/LOS BANOS | N/A | GAA | 42,900.00 | 42,900.00 | 0.00 | 41,790.00 | 41,790.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 158 | 301030000 | MEALS AND ACCOMMODATION (Ilocos Sur) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/19/22 | 10/19/22 | | | UP/LOS BANOS | N/A | GAA | 24,400.00 | 24,400.00 | 0.00 | 20,600.00 | 20,600.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 159 | 301030000 | MEALS AND ACCOMMODATION (General Santos City) | | NP-SVP | N/A | N/A | N/A | N/A | 10/18/22 | N/A | 10/18/22 | 10/25/22 | 10/25/22 | | | UP/LOS BANOS | N/A | GAA | 24,400.00 | 24,400.00 | 0.00 | 22,935.50 | 22,935.50 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 160 | 100010001 | Supply of Toner Cartridge and Image Drum for OKI ES8743dn Multi-Function Color Printer (Same Qty) | | Direct Contracting | N/A | N/A | N/A | N/A | 11/03/22 | N/A | 11/03/22 | 11/23/22 | 11/23/22 | | | UP/LOS BANOS | N/A | GAA | 498,060.00 | 498,060.00 | 0.00 | 498,060.00 | 498,060.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 161 | 301020000 | Conduct of an Evaluation Study entitled "Final Assessment of the Republic Act No. 10061 (Foster Care Mechanism Law)" | | Agency to Agency | N/A | N/A | N/A | N/A | 11/03/22 | N/A | 11/03/22 | 11/03/2022 | 11/03/2022 | | | UP/LOS BANOS | N/A | GAA | 3,500,000.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 162 | 100010001 | Colored Printer (All in one) | | NP-Shopping | N/A | N/A | N/A | N/A | 11/03/2022 | N/A | 11/03/2022 | 11/09/2022 | 11/09/2022 | | | UP/LOS BANOS | N/A | GAA | 17,000.00 | 17,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 163 | 100010001 | 1 LOT REPLACEMENT OF RINKER MASTER | | NP-Shopping | N/A | N/A | N/A | N/A | 11/21/2022 | N/A | 11/21/2022 | 12/16/2022 | 12/16/2022 | | | UP/LOS BANOS | N/A | GAA | 26,081.00 | 26,081.00 | 0.00 | 22,384.00 | 22,384.00 | 0.00 | N/A | N/A | N/A | N/A | N/A |
| 164 | 301030000 | MEALS AND ACCOMMODATION FOR THE 2022 NATIONAL EVALUATION | | NP-SVP | N/A | N/A | N/A | N/A | 11/21/2022 | N/A | 11/21/2022 | 11/21/2022 | 11/21/2022 | | | UP/LOS BANOS | N/A | GAA | 864, | | | | | | | | | | |

**ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT**
As of Procurement 31.1.2022

| Code (UDS/PPM) | Procurement Program/Project | PMO/ End User | Is this an early procurement activity? | Mode of Procurement | Annual Procurement Activity | | | | | | | | | | ABC (PPM) | | | | Contract Cost (PPM) | | | | Date of Receipt of Invitation | | | | Remarks (Equating changes from the APP) | | | | | |
|----------------|-----------------------------|---|--|---------------------|-----------------------------|---------------|---------------|----------------|-------------------|----------------|----------------------------|-----------------|--------------------|--|--------------------------|---------------------------|-----------------|------------|---------------------|------------|------------|------|-------------------------------|------------------------------|---------------------------|------------------|---|-------------------------|---------------------------------------|-----|-----|--|
| | | | | | Pre-Proc. Cont. | As/Post of IB | Pre-Bid Cont. | Eligible Check | Sub/ Open of Bids | Bid Re'n Qual | Date of BAC Recommendation | Notice of Award | Contract/PO Signed | Notice to Proceed | Supplier/ Winning Bidder | Inspection and Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Let No. of Invited Observers | Pre-Bid Eligibility Cont. | Sub/Open of Bids | | Bid Re'n. Qualification | Post Award Acceptance (if applicable) | | | |
| | | | | | Pre-Proc. Cont. | As/Post of IB | Pre-Bid Cont. | Eligible Check | Sub/ Open of Bids | Bid Re'n. Qual | Date of BAC Recommendation | Notice of Award | Contract/PO Signed | Notice to Proceed | Supplier/ Winning Bidder | Inspection and Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Let No. of Invited Observers | Pre-Bid Eligibility Cont. | Sub/Open of Bids | | Bid Re'n. Qualification | Post Award Acceptance (if applicable) | | | |
| 165 | 301030000 | Branded Thermal Flask (Original) | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/28/2022 | N/A | 12/05/2022 | 12/07/2022 | ALISOURCE PRODUCTS CORPORATION | N/A | GAA | 445,000.00 | 445,000.00 | 0.00 | 422,750.00 | 422,750.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 166 | 301030000 | 27-pc Glass Plates | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/28/2022 | N/A | 12/05/2022 | 12/07/2022 | PRODIGY ENTERPRISES | N/A | GAA | 383,000.00 | 383,000.00 | 0.00 | 356,000.00 | 356,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 167 | 301030000 | MEALS AND ACCOMMODATION (November 24-26, 2022) | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/21/2022 | N/A | 11/21/2022 | 11/22/2022 | PUKOR MEDICAL RESORT | N/A | GAA | 180,600.00 | 180,600.00 | 0.00 | 170,300.00 | 170,300.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 168 | 301030000 | 1 LOT Shipping cost for files | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/06/2022 | N/A | 12/06/2022 | 12/06/22 | Penalties Freight | N/A | GAA | 49,735.00 | 49,735.00 | 0.00 | 49,735.00 | 49,735.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 169 | 301030000 | 1 LOT Food and Accommodation (MAGTAV) | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/06/2022 | N/A | 12/06/2022 | 12/06/22 | Impresso Haven | N/A | GAA | 440,000.00 | 440,000.00 | 0.00 | 525,000.00 | 525,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 170 | 301030000 | BUS RENTAL (DRD-OPF AND BRK-UP)-TACAYNA | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/06/2022 | N/A | 12/06/2022 | 12/12/22 | WATSON-40 TOURS SERVICES INC. | N/A | GAA | 500,000.00 | 500,000.00 | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 171 | 301030000 | 1 LOT COFFERS SERVICE | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/06/2022 | N/A | 12/06/2022 | 12/09/2022 | PAINTMASTER FRIGHT | N/A | GAA | 90,000.00 | 90,000.00 | 0.00 | 60,150.00 | 60,150.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 172 | 301030000 | 1 LOT Professional Lights, Sounds, and Video Services and Placement of Advertiser (BN-WD) | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/09/2022 | N/A | 12/09/2022 | 12/09/2022 | FORMERBER Century Park Hotel | N/A | GAA | 250,000.00 | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 173 | 301030000 | 1 LOT TOWNS AND FLOWER ARRANGEMENT | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/09/2022 | N/A | 12/09/2022 | 12/15/2022 | Phisher Baly | N/A | GAA | 100,154.88 | 100,154.88 | 0.00 | 99,755.00 | 99,755.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 174 | 301030000 | 1 LOT TOWNS AND FLOWER ARRANGEMENT | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/06/2022 | N/A | 12/06/2022 | 12/06/2022 | FLORES FEMER ACCORDES SUPPLIES | N/A | GAA | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 49,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 175 | 301020000 | 1 LOT Design and Setup of 8th Vertical Volunteers Day | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/09/2022 | N/A | 12/09/2022 | 12/14/2022 | Blue Diamond Publishing and Printing Service | N/A | GAA | 500,000.00 | 500,000.00 | 0.00 | 499,000.00 | 499,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 176 | 301010000 | 100 pcs Branded Thermal Flask (Original) | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/13/2022 | N/A | 12/13/2022 | 12/13/2022 | Supplies Reference | N/A | GAA | 95,000.00 | 95,000.00 | 0.00 | 94,500.00 | 94,500.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 177 | 301010000 | 1 Lot 100 Grammed Banner for 2022 | N/A | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/12/2022 | N/A | 12/12/2022 | 12/15/2022 | Blue Diamond Publishing and Printing Service | N/A | GAA | 135,000.00 | 135,000.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

Total Allowed Budget of Procurement Activities Conducted 43,273,604.9739 1,082,710.97 4,629,394.00
 Total Contract Price of Procurement Activities Conducted 9,211,027.74 819,209.34 1,018,938.40
 Total Allowed Budget of On-going Procurement Activities 7,169,068.32 7,169,068.32 0.00 6,685,249.72 6,685,249.72 0.00

| Code (UDS/PPM) | Procurement Program/Project | PMO/ End User | Is this an early procurement activity? | Mode of Procurement | Annual Procurement Activity | | | | | | | | | | ABC (PPM) | | | | Contract Cost (PPM) | | | | Date of Receipt of Invitation | | | | Remarks (Equating changes from the APP) | | | | |
|----------------|-----------------------------|---|--|---------------------|-----------------------------|---------------|---------------|----------------|-------------------|----------------|----------------------------|-----------------|--------------------|----------------------------|--------------------------|---------------------------|-----------------|--------------|---------------------|--------------|--------------|------|-------------------------------|------------------------------|---------------------------|------------------|---|-------------------------|---------------------------------------|-----|--|
| | | | | | Pre-Proc. Cont. | As/Post of IB | Pre-Bid Cont. | Eligible Check | Sub/ Open of Bids | Bid Re'n. Qual | Date of BAC Recommendation | Notice of Award | Contract/PO Signed | Notice to Proceed | Supplier/ Winning Bidder | Inspection and Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Let No. of Invited Observers | Pre-Bid Eligibility Cont. | Sub/Open of Bids | | Bid Re'n. Qualification | Post Award Acceptance (if applicable) | | |
| | | | | | Pre-Proc. Cont. | As/Post of IB | Pre-Bid Cont. | Eligible Check | Sub/ Open of Bids | Bid Re'n. Qual | Date of BAC Recommendation | Notice of Award | Contract/PO Signed | Notice to Proceed | Supplier/ Winning Bidder | Inspection and Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | Let No. of Invited Observers | Pre-Bid Eligibility Cont. | Sub/Open of Bids | | Bid Re'n. Qualification | Post Award Acceptance (if applicable) | | |
| 1 | 301050000 | Toner Cartridge Kyocera-Mita Toner | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | 12/16/22 | N/A | 12/16/22 | 12/16/22 | Philogy Corporation | N/A | GAA | 15,435.00 | 15,435.00 | 0.00 | 15,435.00 | 15,435.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2 | 301010000 | Toner cartridge KYOCERA TK-1149 | NO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | 12/16/22 | N/A | 12/16/22 | 12/16/22 | Philogy Corporation | N/A | GAA | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 22,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 3 | 100010001 | Procurement of fuel, lubricant and change oil service (FY 2023) | Yes | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/16/22 | N/A | 12/16/22 | 12/17/2022 | PHILINKS SHELL PETROLEUM | N/A | GAA | 799,900.00 | 799,900.00 | 0.00 | 764,454.00 | 764,454.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 4 | 100010001 | Printed Printing Water (FY 2023) | Yes | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/10/2022 | N/A | 11/14/22 | 12/17/2022 | MSIR WATER REPLING SYSTEMS | N/A | GAA | 100,100.00 | 100,100.00 | 0.00 | 85,800.00 | 85,800.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5 | 100010001 | General Cleaning Services of Airconditioning Units (January 2, 2023 to June 30, 2023) | Yes | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/21/2022 | N/A | 11/21/2022 | 12/28/2022 | THE ENTREPRENEURS | N/A | GAA | 239,600.00 | 239,600.00 | 0.00 | 109,300.00 | 109,300.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 6 | 100010001 | General Cleaning Services of Airconditioning Units (January 2, 2023 to June 30, 2023) for FY 2023 Period covered January 2, 2023 to December 31, 2023 | Yes | NP-SVP | N/A | N/A | N/A | N/A | N/A | 11/10/2022 | N/A | 11/10/2022 | 12/27/2022 | THE ENTREPRENEURS | N/A | GAA | 480,002.40 | 480,002.40 | 0.00 | 285,600.00 | 285,600.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 7 | 100010001 | Internet Service Provider for FY 2023 | Yes | WHIT (Renewal) | N/A | N/A | N/A | N/A | N/A | 11/21/2022 | N/A | 11/21/2022 | 12/19/2022 | CONWABELECT | N/A | GAA | 2,907,996.00 | 2,907,996.00 | 0.00 | 2,907,996.00 | 2,907,996.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 8 | 100010001 | One (1) Year Software Subscription of Broom (L11) Zoom Business License for FY 2023 | Yes | NP-SVP | N/A | N/A | N/A | N/A | N/A | 12/16/22 | N/A | 12/16/22 | 12/16/22 | TOUR GUIDE | N/A | GAA | 184,790.76 | 184,790.76 | 0.00 | 131,000.00 | 131,000.00 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 9 | 100010001 | One Year Annual Services (FY 2023) | Yes | Public Bidding | 11/21/2022 | 11/22/2022 | 11/28/2022 | 12/17/2022 | 12/17/2022 | 12/16/22 | N/A | 12/16/22 | 12/16/22 | TOUR GUIDE | N/A | GAA | 2,491,154.16 | 2,491,154.16 | 0.00 | 2,371,854.72 | 2,371,854.72 | 0.00 | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

Prepared by:

 MABELYN R. GABDONEX
 BAC SECRETARIAL

Recommended for Approval by:

 FIDELIA DE ASIS-ANDRES
 BAC Chairperson

Approved by:

 NESTOR O. DOMEZDEN, CESO IV
 Executive Director III