

**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
**Annual Procurement Plan for FY 2023**

UACS OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAVELLING EXPENSES</b>								<b>9,297,767.33</b>	<b>9,297,767.33</b>		
5020101000	Local (Plane Fares)	PCAF - GAD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	675,000.00	675,000.00		Gender and Development
5020101000	Local (Plane Fares)	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,029,200.00	2,029,200.00		Planning, Monitoring and Knowledge Management
5020101000	Local (Plane Fare)	PDCD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,786,600.00	2,786,600.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020101000	Local (Plane Fares)	PDD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	3,715,809.00	3,715,809.00		Partnership Development
5020101000	Local (Plane Fares)	AFMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	16,000.00	16,000.00		General Management Services
5020101000	Local	OED	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	75,158.33	75,158.33		Executive function related activities
	<b>TRAINING AND SCHOLARSHIP EXPENSES</b>								<b>2,910,418.52</b>	<b>2,910,418.52</b>		
5020201000	Trainings and Scholarships	HRDC	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	1,125,139.52	1,125,139.52		Human Resource related activities
5020201000	Training Expenses	PCAF - GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,780,779.00	1,780,779.00		Gender and Development
5020201000	Training Expenses	CE/PAP1	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,500.00	4,500.00		CE meetings/trainings/activities (PAP1)
	<b>SUPPLIES AND MATERIALS</b>								<b>7,323,664.85</b>	<b>7,323,664.85</b>		
5020301000	Office Supplies	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	254,471.28	254,471.28		Planning, Monitoring and Knowledge Management
5020301000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	295,880.22	295,880.22		General Management Services
5020301000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	51,500.00	51,500.00		General Management Services (Not Available at PS)
5020301000	Office Supplies	COA	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	45,928.85	45,928.85		COA activities
5020301000	Office Supplies	COA	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	134,060.00	134,060.00		COA activities
5020301000	Office Supplies	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	717,183.95	717,183.95		Dev't & Coordination of Agriculture and Fisheries Policies
5020301000	Office Supplies	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	438,261.17	438,261.17		Partnership Development
5020301000	Office Supplies	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	77,115.00	77,115.00		Executive function related activities
5020301000	Office Supplies	Disposal Committee	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	12,750.00	12,750.00		Common
5020301000	Office Supplies	Inventory Committee	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	11,094.50	11,094.50		Common
5020301000	Office Supplies	HRDC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	23,126.92	23,126.92		Human Resource related activities
5020301000	Office Supplies	PBB Committee	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	5,532.01	5,532.01		Common
5020301000	Office Supplies	PCAF - GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	106,550.00	106,550.00		Gender and development
5020301000	Office Supplies	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	310,836.97	310,836.97		Partnership Development (Not Available at PS)
5020301000	Office Supplies	BAC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	23,400.00	23,400.00		General Management Services
5020301000	Office Supplies	AFMD	Direct Contracting	N/A	as scheduled	as scheduled	as scheduled	GoP	39,040.44	39,040.44		General Management Services (Exclusive Distributor)
5020301000	Office Supplies	PCAF-PRAISE	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	11,457.14	11,457.14		PRAISE meetings/activities
5020301000	Office Supplies	HRMPSB	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	36,047.88	36,047.88		Human Resource Promotion and Selection Board
5020309000	Fuel, Oil and Lubricants Expenses	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	83,000.00	83,000.00		Partnership Development
5020309000	Fuel, Oil and Lubricants Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	61,000.00	61,000.00		Planning, Monitoring and Knowledge Management
5020309000	Fuel, Oil and Lubricants Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	800,000.00	800,000.00		Mandatory Expenses
5020321002	Semi-Expendable	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	96,200.00	96,200.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020321002	Semi-Expendable	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	6,620.00	6,620.00		General Management Services
5020321002	Semi-Expendable	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	73,500.00	73,500.00		Executive function related activities
5020321002	Semi-Expendable	BAC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	26,600.00	26,600.00		General Management Services
5020399000	Other Supplies and Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	8,543.93	8,543.93		General Management Services (Available at PS-DBM)
5020399000	Other Supplies and Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	43,923.79	43,923.79		General Management Services (Not Available at PS-DBM)
5020399000	Other Supplies and Expenses	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Executive function related activities (NON-PS)

**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
**Annual Procurement Plan for FY 2023**

UACS OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Expenses	CE/PAP1	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	68,750.00	68,750.00		PCAF-CE activities (PAP1)
5020399000	Other Supplies and Expenses	CE/PAP2	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	110,000.00	110,000.00		PCAF-CE activities (PAP2)
5020399000	Other Supplies and Expenses	CE/GASS	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	45,650.00	45,650.00		PCAF-CE activities (GASS)
5020399000	Other Supplies and Expenses	PCAF - GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	615,150.00	615,150.00		Gender and Development
5020399000	Other Supplies and Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	920,610.80	920,610.80		Planning, Monitoring and Knowledge Management
5020399000	Other Supplies and Expenses	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	804,700.00	804,700.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020399000	Other Supplies and Expenses	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	460,000.00	460,000.00		Partnership Development (Not Available at PS)
5020399000	Other Supplies and Expenses	PCAF - PRAISE	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	45,000.00	45,000.00		Awards and Incentives related activities
5020399000	Other Supplies and Expenses	PCAF - SCPWD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	410,180.00	410,180.00		Senior Citizen and PWD
	<b>UTILITY EXPENSES</b>								<b>3,700,000.00</b>	<b>3,700,000.00</b>		
5020401000	Water Expenses	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	1,080,000.00	1,080,000.00		Mandatory Expenses (Manila Water)
5020402000	Electricity Expenses	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5020401000	Water Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	120,000.00	120,000.00		Mandatory Expenses (Purified Drinking Water)
	<b>COMMUNICATION EXPENSES</b>								<b>6,198,600.00</b>	<b>6,198,600.00</b>		
5020501000	Postage Courier Service	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Mandatory Expenses
5020502001	Mobile (Cellcard)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	156,900.00	156,900.00		Dev't & Coordination of Agriculture and Fisheries Policies
5020502001	Mobile (Cellcard)	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	907,200.00	907,200.00		Partnership Development
5020502001	Mobile (Cellcard)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	598,700.00	598,700.00		Planning, Monitoring and Knowledge Management
5020502000	Mobile (Cellcard)	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	28,800.00	28,800.00		General Management Services
5020502000	Telephone (Mobile)	OED	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	24,000.00	24,000.00		Executive function related activities
5020502001	Telephone (Mobile)	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	400,000.00	400,000.00		Mandatory Expenses
5020502002	Telephone (Landline)	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Mandatory Expenses
5020503000	Internet Services	PCAF	Competitive Bidding	N/A	as scheduled	as scheduled	as scheduled	GoP	2,983,000.00	2,983,000.00		Mandatory Expenses
	<b>AWARDS/REWARDS, PRIZES AND INDEMNITIES</b>								<b>457,000.00</b>	<b>457,000.00</b>		
5020601001	Awards and incentives	PCAF - PRAISE	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	457,000.00	457,000.00		PRAISE meetings/activities
	<b>PROFESSIONAL SERVICES</b>								<b>13,267,330.00</b>	<b>13,267,330.00</b>		
5021101000	Legal Services	PDCD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,100.00	2,100.00		Dev't & Coordination of Agriculture and Fisheries Policies
5021101000	Legal Services	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	18,500.00	18,500.00		Planning, Monitoring and Knowledge Management
5021101000	Legal Services	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	10,000.00	10,000.00		Mandatory Expenses
5021101000	Legal Services	PDD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	19,300.00	19,300.00		Partnership Development
5021103000	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	9,000,000.00	9,000,000.00		Planning, Monitoring and Knowledge Management
5021103000	Consultancy Services	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	95,200.00	95,200.00		General Management Services
5021199000	Other Professional Services	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	550,000.00	550,000.00		Planning, Monitoring and Knowledge Management
5021199000	Other Professional Services	PDD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	1,100,000.00	1,100,000.00		Partnership Development
5021199000	Other Professional Services	OED	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	582,072.00	582,072.00		Executive Meeting
5021199000	Other Professional Services	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	1,699,758.00	1,699,758.00		Planning, Monitoring and Knowledge Management
5021199000	Other Professional Services	PCAF - GAD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	190,400.00	190,400.00		Gender and development

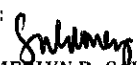
**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
**Annual Procurement Plan for FY 2023**

UACS OBJECT CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL SERVICES</b>								<b>7,100,000.00</b>	<b>7,100,000.00</b>		
5021202000	Janitorial Services	PCAF	Competitive Bidding	N/A	as scheduled	as scheduled	as scheduled	GoP	2,500,000.00	2,500,000.00		Mandatory Expenses
5021203000	Security Services	PCAF	Competitive Bidding	N/A	as scheduled	as scheduled	as scheduled	GoP	4,600,000.00	4,600,000.00		DA-Central Office undertakes the Public Bidding Process
	<b>REPAIRS AND MAINTENANCE</b>								<b>1,353,580.00</b>	<b>1,353,580.00</b>		
5021304001	Office Building	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	783,500.00	783,500.00		Mandatory Expenses
5021305002	Office Equipment	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	250,080.00	250,080.00		Mandatory Expenses
5021307000	Furnitures and Fixtures	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	20,000.00	20,000.00		Mandatory Expenses
5021306001	Motor Vehicle	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	300,000.00	300,000.00		Mandatory Expenses
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>								<b>23,868,205.24</b>	<b>23,868,205.24</b>		
5029901000	Advertising Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	508,000.00	508,000.00		Planning, Monitoring and Knowledge Management
5029902000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,656,000.00	1,656,000.00		Planning, Monitoring and Knowledge Management
5029903000	Representation Expense	PCAF	Competitive Bidding	N/A	as scheduled	as scheduled	as scheduled	GoP	5,620,871.24	5,620,871.24		Meals/Accommodation for the Conduct of Various Meetings/Activities
5029903000	Representation Expense (Hotel and Accommodation)	PCAF - GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	260,000.00	260,000.00		Gender and Development
5029903000	Representation Expense (Hotel and Accommodation)	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	4,432,000.00	4,432,000.00		Partnership Development
5029903000	Representation Expense (Hotel and Accommodation)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	449,000.00	449,000.00		Participatory Monitoring and Tracking
5029903000	Representation Expense (Hotel and Accommodation)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	665,000.00	665,000.00		Joint Mid-year PRPW
5029903000	Representation Expense (Hotel and Accommodation)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	3,002,800.00	3,002,800.00		Areawide Planning Workshop
5029903000	Representation Expense (Hotel and Accommodation)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	329,000.00	329,000.00		Revisit and Reinverogate of the Consultative Processes and Operat'l Perf of NBPC/DPPCS on Policy Development
5029903000	Representation Expense (Hotel and Accommodation)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	2,500,984.00	2,500,984.00		Industry/Sectoral Consultation/Forum/Summit/Review
5029903000	Representation Expense (Hotel and Accommodation)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00		Semi-Annual Performance Review - NAMDAC
5029903000	Representation Expense (Hotel and Accommodation)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	660,000.00	660,000.00		Semi-Annual Performance Review - CPES
5029903000	Representation Expense (Hotel and Accommodation)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	600,000.00	600,000.00		Seminar-Workshop cum Practicum for CPES
5029903000	Representation Expense (Wellness Activity)	PCAF - SCPWD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	59,150.00	59,150.00		Senior Citizen and PWD
5029905000	Rents-Motor Vehicles (bus)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,498,000.00	1,498,000.00		Planning, Monitoring and Knowledge Management
5029905001	Rents-Motor Vehicles (bus)	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Partnership Development
5029905001	Rents-Motor Vehicles	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	524,000.00	524,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
5029905001	Rents-Buildings and Structures (Venue)	PDCD	NP-53.5 Agency-to-Agency	N/A	as scheduled	as scheduled	as scheduled	GoP	71,200.00	71,200.00		Dev't & Coordination of Agriculture and Fisheries Policies
5029907000	Subscription	PCAF	NP-53.9 - Small Value Procurement	N/A	N/A	as scheduled	as scheduled	GoP	144,000.00	144,000.00		Mandatory Expenses

**PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**  
**Annual Procurement Plan for FY 2023**

UACS OBJECT CODE	Procurement Program/Project	PMO/Ent-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907000	Subscription	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	5,000.00	5,000.00		Dev't & Coordination of Agriculture and Fisheries Policies
5029999002	Other MOOE - Supplies/Materials for Unforeseen Events/Purposes/ICT Subscription	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	50,000.00	50,000.00		Executive function related activities
5029999002	Procurement of pre-employment tests online	HRMPSB	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	25,200.00	25,200.00		Human Resource Promotion and Selection Board
5029999002	Laundry	CE/PAP1	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP1)
5029999002	Laundry	CE/PAP2	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP2)
5029999002	Laundry	CE/PAP3	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (PAP3)
5029999002	Laundry	CE/GASS	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	12,000.00	12,000.00		PCAF-CE activities (GASS)
<b>CAPITAL OUTLAY</b>									<b>987,000.00</b>	<b>0.00</b>	<b>987,000.00</b>	
5020321002	Office Equipment	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	987,000.00	-	987,000.00	Dev't & Coordination of Agriculture and Fisheries Policies
<b>TOTAL</b>									<b>76,463,565.94</b>	<b>75,476,565.94</b>	<b>987,000.00</b>	

Prepared by:

  
**MERLYN R. GALDONEZ**  
 Head, BAC Secretariat

Noted by:

  
**FIDELIA DE ASIS-ANDRES**  
 Chairperson, BAC

Approved by:

  
**NESTOR D. DOMENDEN, CESO IV**  
 Executive Director III