

### QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department of Agriculture (DA)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT	3101000000000000												
OO : Enhanced Agriculture and Fishery Stakeholders Participation in													
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted					30%	30%				42.91%	42.91%		As of the 4th Quarter, of the targeted 30% (148 out of 494) adoption rate for the policy resolution/ recommendations endorsed, 42.91% (212 out of 494) were accomplished
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies					7%	7%				8.04%	8.04%		As of the 4th Quarter, of the targeted 7% (127= 7% of 2019 baseline 1814) increase in membership, 8.04% (146 out of 1814) were accomplished
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period					75%	75%				84.21%	84.21%		As of the 4th quarter, of the targeted 75% (371 out of 494) policy resolutions/ recommendations endorsed within 30 days, 84.21% (416 out of 494) were accomplished
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	5	12	0	4	5	4	13	1	

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