

**Philippine Council for Agriculture and Fisheries Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAINING EXPENSES</b>								<b>10,087,580</b>	<b>10,087,580</b>		
5029903000	Training/ Conventions	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,517,000	1,517,000		In-House Trainings
301030000	Training/ Conventions	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	6,455,652	6,455,652		Partnership Development
5029903000	Training /Conventions	PCAF-SCC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	255,945	255,945		Senior Citizen Committee Trainings
5029903000	Training /Conventions	PCAF-GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,858,983	1,858,983		Gender and Development
	<b>SUPPLIES AND MATERIALS</b>								<b>14,474,930</b>	<b>14,474,930</b>		
5029903000	Office Supplies	PCAF	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	132,555	132,555		Mandatory Expenses
100010001	Office Supplies	OED	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000	100,000		Executive function related activities
100010001	Office Supplies	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	572,554	572,554		General Management Services
301010000	Office Supplies	PDCD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	203,250	203,250		Dev't. & Coordination of Agriculture & Fisheries Policies
301030000	Office Supplies	PDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	827,898	827,898		Partnership Development
301020000	Office Supplies	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	360,374	360,374		Planning, Monitoring and Knowledge Management
301020000	Office Supplies	PMKMD-KMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	160,000	160,000		Knowledge Management
5029903000	Office Supplies	PCAF-SCC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	182,820	182,820		Senior Citizen Committee Trainings
5029903000	Office Supplies	PCAF-BAC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,501	12,501		Bids and Awards Committee
5029903000	Fuel, Oil and Lubricants	PCAF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	800,000	800,000		Mandatory Expenses
301010000	Fuel, Oil and Lubricants	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	30,000	30,000		Dev't. & Coordination of Agriculture & Fisheries Policies
301030000	Fuel, Oil and Lubricants	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	3,000	3,000		Partnership Development
5029903000	Drugs & Medicine Exp.	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,218,664	1,218,664		Mandatory Expenses
301030000	Drugs & Medicine Exp.	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	2,928,000	2,928,000		Partnership Development
100010001	Other Supplies Expenses	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	150,000	150,000		Executive function related activities
301010000	Other Supplies Expenses	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,113,500	1,113,500		Dev't. & Coordination of Agriculture & Fisheries Policies
301020000	Other Supplies Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	266,000	266,000		Planning, Monitoring and Knowledge Management
100010001	Other Supplies Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	16,000	16,000		General Management Services
301030000	Other Supplies Expenses	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,304,173	1,304,173		Partnership Development
5029903000	Other Supplies Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	318,285	318,285		Gender and Development
5029903000	Other Supplies Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,740,600	1,740,600		General Management Services
5029903000	Other Supplies Expenses	PCAF-BAC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	19,050	19,050		Bids and Awards Committee
5029903000	Semi Expendable Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	120,000	120,000		General Management Services
5029903000	Semi Expendable Expenses	PCAF-BAC	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	39,000	39,000		Bids and Awards Committee
100010001	Semi Expendable Expenses	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	200,000	200,000		Executive function related activities
100010001	Semi Expendable Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	18,750	18,750		General Management Services
301020000	Semi Expendable Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	35,057	35,057		Planning, Monitoring and Knowledge Management
301010000	Semi Expendable Expenses	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,559,400	1,559,400		Dev't. & Coordination of Agriculture & Fisheries Policies
301030000	Semi Expendable Expenses	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	43,500	43,500		Partnership Development
	<b>UTILITY EXPENSES</b>								<b>3,450,000</b>	<b>3,450,000</b>		
5029903000	Water Expenses	PCAF	Direct Contracting	N/A	N/A	N/A	Renewal	GoP	950,000	950,000		Mandatory Expenses
5029903000	Electricity Expenses	PCAF	Direct Contracting	N/A	N/A	N/A	Renewal	GoP	2,500,000	2,500,000		Mandatory Expenses


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMUNICATION EXPENSES</b>								<b>9,560,200</b>	<b>9,560,200</b>		
5029903000	Postage and Courier Services	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GOP	600,000	600,000		Mandatory Expenses
50205020 01	Postage and Courier Services	PDD	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	34,000	34,000		Dev't. & Coordination of Agriculture & Fisheries Policies
5029903000	Telephone (Mobile)	PCAF	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	437,500	437,500		Mandatory Expenses
50205020 01	Telephone (Mobile)	PDD	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,457,400	1,457,400		Dev't. & Coordination of Agriculture & Fisheries Policies
301020000	Telephone (Mobile)	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	649,800	649,800		Planning, Monitoring and Knowledge Management
50205020 01	Telephone (Mobile)	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GOP	373,500	373,500		for the Conductof Various Meetings/Activities
100010001	Telephone (Mobile)	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	14,400	14,400		Executive function related activities
100010001	Telephone (Mobile)	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	98,100	98,100		General Management Services
5029903000	Telephone (Landline)	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	412,500	412,500		Mandatory Expenses
50205020 01	Telephone (Landline)	PDCD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GOP	2,500,000	2,500,000		for the Conductof Various Meetings/Activities
5029903000	Internet	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,983,000	2,983,000		Mandatory Expenses
	<b>PROFESSIONAL SERVICES</b>								<b>37,184,044</b>	<b>37,184,044</b>		
100010001	Consultancy Services	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,198,000	1,198,000		ICT Consultancy Services
100010001	Consultancy Services	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	140,000	140,000		General Management Services
301020000	Consultancy Services	PMKMD	NP-53.5 Agency-to-Agency	N/A	N/A	as scheduled	as scheduled	GoP	16,000,000	16,000,000		Planning, Monitoring and Knowledge Management
100010001	Other Professional Services	OED	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	283,487	283,487		Executive function related activities
100010001	Other Professional Services	PCAF	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	1,459,200	1,459,200		General Management Services
5029903000	Other Professional Services	PCAF-GAD	Direct Contracting	N/A	as scheduled	as scheduled	as scheduled	GoP	375,000	375,000		Gender and Development
301010000	Other Professional Services	PDCD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,140,399	2,140,399		Dev't. & Coordination of Agriculture & Fisheries Policies
301020000	Other Professional Services	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	2,162,958	2,162,958		Planning, Monitoring and Knowledge Management
301020000	Other Professional Services	PMKMD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	290,000	290,000		Knowledge Management
301030000	Other Professional Services	PDD	Direct Contracting	N/A	N/A	as scheduled	as scheduled	GoP	13,135,000	13,135,000		Partnership Development
	<b>GENERAL SERVICES</b>								<b>7,100,000</b>	<b>7,100,000</b>		
5029903000	Janitorial Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,500,000	2,500,000		Mandatory Expenses
5029903000	Security Services	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,600,000	4,600,000		DA-Central Office undertakes the Competitive Bidding process
	<b>REPAIRS AND MAINTENANCE</b>								<b>2,737,080</b>	<b>2,737,080</b>		
5029903000	Office Building	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	300,000	300,000		Repair services
5029903000	Office Equipment	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	250,080	250,080		Repair services
5029903000	Furnitures and Fixtures	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	30,000	30,000		Repair services
301020000	Info and Comm. Tech. Eqpt.	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,937,000	1,937,000		For upgrading of ICT facilities in consonance with the various repair
5029903000	Motor Vehicle	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	220,000	220,000		
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>								<b>16,517,446</b>	<b>16,517,446</b>		
5029903000	Advertising Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	30,000	30,000		Mandatory Expense
301020000	Advertising Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	268,000	268,000		Planning, Monitoring and Knowledge Management
100010001	Printing and Publication	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	30,000	30,000		Executive function related activities
301020000	Printing and Publication	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	2,160,000	2,160,000		Planning, Monitoring and Knowledge Management
301010000	Printing and Publication	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,000,000	1,000,000		Dev't. & Coordination of Agriculture & Fisheries Policies
5029903000	Printing and Publication	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	20,000	20,000		General Management Services

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	751,000	751,000		General Management Services
100010001	Representation Expenses	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	720,000	720,000		Executive function related activities
5029903000	Representation Expenses	PCAF-GAD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	160,545	160,545		Gender and Development
301030000	Representation Expenses	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,933,700	1,933,700		Meals for the Conduct of Various Meetings/Activities
100010001	Representation Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	270,200	270,200		General Management Services
301020000	Representation Expenses	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,213,345	1,213,345		Planning, Monitoring and Knowledge Management
301010000	Representation Expenses	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	1,123,400	1,123,400		Dev't. & Coordination of Agriculture & Fisheries Policies
5029903000	Subscription	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	50,000	50,000		General Management Services
301030000	Rent-Motor Vehicle	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	2,304,000	2,304,000		Partnership Development
301020000	Rent-Motor Vehicle	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	492,000	492,000		Planning, Monitoring and Knowledge Management
100010001	Other MOOE	PCAF	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	243,827	243,827		General Management Services
100010001	Other MOOE	OED	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	100,000	100,000		Executive function related activities
301010000	Other MOOE	PDCD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	484,700	484,700		Dev't. & Coordination of Agriculture & Fisheries Policies
301030000	Other MOOE	PDD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	3,009,529	3,009,529		Partnership Development
301020000	Other MOOE	PMKMD	NP-53.9 - Small Value Procurement	N/A	as scheduled	as scheduled	as scheduled	GoP	153,200	153,200		Planning, Monitoring and Knowledge Management
<b>CAPITAL OUTLAY</b>									<b>20,316,000</b>		<b>20,316,000</b>	
50604050 03	ICT Equipment	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	5,900,000		5,900,000	
50604050 07	Communication Equipment	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	13,000,000		13,000,000	For upgrading of ICT facilities in consonance with the Agency's ISSP
50604050 15	ICT Software	PCAF	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GOP	1,416,000		1,416,000	
<b>TOTAL</b>									<b>121,427,280</b>	<b>101,111,280</b>	<b>20,316,000</b>	

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