

ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of June 30, 2021

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc. Conf.	Ads/Post of IB	Pre-bid Conf.	Eligib. Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery /Comple-tion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
100010001	Items not available at the PS (Out of Stock) And Non-PS Items	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/9/21	6/21/21	6/21/21	N/A	N/A	GAA	71,630.00	71,630.00		13,640.00	13,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Bidding items 2&3			
301020000	Toner Cartridge shrap (Model No. AR 5726/ Serial No. 25046437) (Direct Contracting)	PMKMD-KMS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/10/21	6/22/21	6/22/21	N/A	N/A	GAA	8,278.00	8,278.00		8,278.00	8,278.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	Office Supplies, Mailing Envelope, Multi-Copy A4 legal et al.	BAC	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/15/21	6/25/21	6/25/21	N/A	N/A	GAA	20,086.80	20,086.80		11,195.00	11,195.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Bidding items 2&6.12			
100010001	1 Lot Refilling of 45 Units dry chemicals fire extinguisher, mono-ammonium et al.	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/10/21	6/18/21	6/18/21	N/A	N/A	GAA	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	7 pcs Replacement of 3SMF Battery for PCAF motor Vehicles	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/10/21	6/18/21	6/18/21	N/A	N/A	GAA	54,250.00	54,250.00		50,400.00	50,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	1 Lot Replacement of Aircon Module and Pressure Switch Sensor,Air Compressor Assembly , Vacuum and Charging of Aircon System with Freon GAS 134	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/11/21	6/21/21	6/21/21	N/A	N/A	GAA	32,200.00	32,200.00		32,200.00	32,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	1 Lot Online Event Management and live Streaming Service	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/16/21	6/18/21	6/18/21	N/A	N/A	GAA	80,000.00	80,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	Items not available at the PS (Out of Stock) And Non-PS Items	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/4/21	N/A	N/A	6/4/21	6/22/21	7/7/21	7/7/21	N/A	N/A	GAA	28,434.50	28,434.50		21,790.00	21,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	Supply and Installation of Vinyl Floor Tiles (Wood Plank Design)	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/4/21	N/A	N/A	6/4/21	6/7/21	6/16/21	6/16/21	N/A	N/A	GAA	198,435.00	198,435.00		174,488.00	174,488.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	1 (Lot) Purchase of Supplies with Free Use of Brand New Printer	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	6/16/21	6/17/21	6/17/21	N/A	N/A	GAA	398,800.00	398,800.00		398,800.00	398,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	1 (LOT) Set of Corporate Image Building Collaterals	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	6/15/21	6/21/21	6/21/21	N/A	N/A	GAA	160,000.00	160,000.00		127,100.00	127,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	1 (LOT) Design with Conceptualization with supply and delivery	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	6/15/21	6/17/21	6/17/21	N/A	N/A	GAA	290,000.00	290,000.00		237,000.00	237,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	50 pcs DATA folder Taglia Lock	AFMD-CS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	6/16/21	6/30/21	6/30/21	N/A	N/A	GAA	13,000.00	13,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
301020000	1 Public and Media Relation Services (PR writing and seeding)	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/10/21	N/A	N/A	6/10/21	6/21/21	6/22/21	6/22/21	N/A	N/A	GAA	224,000.00	224,000.00		224,000.00	224,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	Plaque , Made of Glass	AFMD-HRDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/14/21	N/A	N/A	6/14/21	6/18/21	6/30/21	6/30/21	N/A	N/A	GAA	23,800.00	23,800.00		19,040.00	19,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	66 Gallons Alcohol,Isopropyl 70% solution, Antiseptic/Disinfectant	AFMD-GGS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/14/21	N/A	N/A	6/14/21	6/24/21	6/30/21	6/30/21	N/A	N/A	GAA	30,360.00	30,360.00		29,700.00	29,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
100010001	1 lot Repair / Replacement of Parts of PCAF Airconditioning Units	AFMD-GGS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/14/21	N/A	N/A	6/14/21	6/18/21	6/30/21	6/30/21	N/A	N/A	GAA	90,090.00	90,090.00		90,090.00	90,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Allotted Budget of Procurement Activities :																			38,099,190.56	28,858,190.56	9,241,000.00														
Total Contract Price of Procurement Activities Conducted :																			35,342,840.59	27,908,740.59	7,434,100.00														
Total Savings (Total Allotted Budget - Total Contract Price) :																			2,756,349.97	949,449.97	1,806,900.00														

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ON-GOING PROCUREMENT ACTIVITIES																																																	
301020000	All in-one Desktop PC	PMKMD-KMS	Yes	Public Bidding	02/22/21	02/24/21	03/04/21	N/A	3/25/21	3/31/21	4/13/21	3/25/21	4/29/21	N/A	N/A	N/A	N/A	GAA	5,900,000.00		5,900,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Review of the Specs																			
100010001	Ink Tank Wireless All-in-One Printer with ADF	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/9/21	6/18/21	6/18/21	N/A	N/A	GAA	27,190.00	27,190.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	For Partial delivery of the Supplier																			
100010001	Ink Tank Wireless All-in-One Printer with ADF	BAC	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/9/21	6/18/21	6/18/21	N/A	N/A	GAA	27,190.00	27,190.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	For Partial delivery of the Supplier																			
100010001	Items not available at the PS (Out of Stock) And Non-PS Items (OED's supplies and materials)	OED	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/23/21	6/30/21	6/30/21	N/A	N/A	GAA	73,838.00	73,838.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	For Signature of P.O.; Failure of Bidding Items 16&17,23,32)																			
100010001	Duplo Ink Duplo Master Roll (Direct Contracting)	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	6/22/21	N/A	N/A	6/22/21	7/2/21	7/6/21	7/6/21	N/A	N/A	GAA	9,209.00	9,209.00		9,209.00	9,209.00		N/A	N/A	N/A	N/A	N/A	For Signature of P.O																			
301020000	Virtual Screening of the Film "Sol Searching "	GAD	N/A	Direct Contracting	N/A	N/A	N/A	N/A	6/14/21	N/A	N/A	6/14/21	6/24/21	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
100010001	Supplies and Materials	AFMD-BS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	7/9/21	N/A	N/A	N/A	N/A	GAA	18,265.00	18,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For P.O.; Failure of Bidding Items 1&7.8																			
100010001	Supply and Installation of Combination Blinds	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/30/21	N/A	N/A	6/30/21	N/A	N/A	N/A	N/A	N/A	GAA	53,079.64	53,079.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOA for Conformance of the Supplier																			
301030000	16 pieces TOKEN (Smart Watch)	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/22/21	N/A	N/A	6/22/21	7/9/21	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Signature of P.O																			
301020000	PROCUREMENT OF TWO (2) UNITS PRINTER AND TWO (2) UNITS AIRCONDITIONING UNIT	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/30/21	N/A	N/A	6/30/21	N/A	N/A	N/A	N/A	N/A	GAA	51,996.00	51,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Review of the Specs																			
Total Allotted Budget of On-going Procurement Activities :																			6,217,767.64	317,767.64	5,900,000.00																												

Prepared by:

CHARMINE JOY T. ESTA
 Head, BAC Secretariat

Recommended for Approval by:

ESTRELLA V. TULAY
 BAC Chairperson

APPROVED :

LIZA G. BATTAD, Ph.D.
 Acting Executive Director