

ANNEX B

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of June 30, 2020

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)		
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Comple-tion	Accept-ance/ Tum-over		Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																			
5029903000	Procurement of One (1) Year Janitorial Services	PCAF	Public Bidding	11/12/19	11/14/19	11/22/19	NA	12/6/19	12/9/19	12/10/19	1/10/20	1/13/20	1/14/20	NA	NA	GAA	2,345,041.92	2,345,041.92	
5029903000	Procurement of Meals for Various Meetings of PCAF FY 2020	PCAF	Public Bidding	11/12/19	12/9/19	12/17/19	NA	1/7/20	NA	NA	NA	NA	NA	NA	NA	GAA	3,430,000.00	3,430,000.00	
5029903000	Cellcards for January to December 20202	PCAF	Public Bidding	11/12/19	12/9/19	12/17/19	NA	1/7/20	NA	NA	NA	NA	NA	NA	NA	GAA	1,015,200.00	1,015,200.00	
5029903000	One (1) Lot Advanced Digital Audio-Visual Wireless Conference System	PCAF	Public Bidding	11/12/19	12/9/19	12/17/19	NA	1/7/20	NA	NA	NA	NA	NA	NA	NA				No GAA Allotment
5029903000	One (1) Lot 296-Nodes Structured Cabling System with Integrated Data Cabinet	PCAF	Public Bidding	11/12/19	12/9/19	12/17/19	NA	1/7/20	NA	NA	NA	NA	NA	NA	NA				No GAA Allotment
301020000	1 Lot Meals for the Conduct of Evaluation Planning of iCARE Operative Strategic Shift	PMKMD	NP-SVP	NA	NA	NA	NA	1/14/20	NA	NA	1/14/20	1/14/20	1/14/20	NA	NA	GAA	81,600.00	81,600.00	
31101000	1 Lot Meals for the Conduct of iCARE Roll-out to the Banner Programs and to the NSSCCs	PDCD	NP-SVP	NA	NA	NA	NA	01/24/20	NA	NA	1/24/20	1/24/20	1/24/20	NA	NA	GAA	47,600.00	47,600.00	
301030000	1 Lot Meals and Accommodation of PCAF Area-wide Roll-out for AFCs (Mindanao A)	PDD	Lease of Venue	NA	NA	NA	NA	1/30/20	NA	NA	1/30/20	1/31/20	2/3/20	NA	NA	GAA	442,800.00	442,800.00	
100010001	1 Lot One (1) Year General Cleaning Services of PCAF Airconditioning Units	AFMD-GSS	NP-SVP	NA	NA	NA	NA	1/30/20	NA	NA	1/17/18	2/10/20	2/10/20	NA	NA	GAA	227,700.00	227,700.00	
31101000	1 lot Meals and Accommodation for the Conduct of PCAF iCARE Area-wide Roll-out for AFCs (Luzon B)	PDCD	Lease of Venue	NA	NA	NA	NA	2/3/20	NA	NA	2/3/20	2/3/18	2/3/20	NA	NA	GAA	567,000.00	567,000.00	

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				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over	Total		MOOE	CO	
31101000	1 lot Meals for the Conduct of PCAF i-CARE Policy and Legislative Agenda Meeting	PDCD	NP-SVP	NA	NA	NA	NA	02/03/20	NA	NA	02/22/19	02/28/19	03/01/19	NA	NA	GAA	4,000.00	4,000.00		
31101000	1 Lot Meals for the Conduct of PCAF i-CARE Roll-out with Regional Executive Officers and Coordinators	PDD	NP-SVP	NA	NA	NA	NA	2/14/20	NA	NA	2/14/20	2/17/20	2/18/20	NA	NA	GAA	12,100.00	12,100.00		
31101000	1 lot Meals and Accommodation for the Conduct of PCAF i-CARE Area-Wide Roll-out for AFCs (Luzon A)	PDCD	Lease of Venue	NA	NA	NA	NA	2/14/20	NA	NA	3/14/20	2/14/20	3/17/19	NA	NA	GAA	729,000.00	729,000.00		
100010001	Ten (10) Months Supply of Purified drinking Water (March 1- Dec. 31, 2020)	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/14/20	NA	NA	2/20/20	2/27/20	2/28/20	NA	NA	GAA	89,870.00	89,870.00		
100010001	One (1) Year Private Courier Services	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/14/20	NA	NA	2/17/20	2/19/20	2/21/20	NA	NA	GAA	247,911.60	247,911.60		
100010001	45 units Refilling of Fire Extinguisher	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/14/20	NA	NA	2/20/20	2/24/19	2/25/19	NA	NA	GAA	27,000.00	27,000.00		
301020000	1 lot Printing of Quarterly Newsletter	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	2/20/20	NA	NA	2/27/20	NA	NA	NA	NA	GAA	360,000.00	360,000.00		
100010001	10 pcs Tubeless Tires for Innova	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/20/20	NA	NA	2/25/20	2/27/20	3/28/19	NA	NA	GAA	34,000.00	34,000.00		
100010001	2 pcs Tubeless Tires for D-Max Pick-up	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/20/19	NA	NA	2/24/20	2/26/20	2/28/20	NA	NA	GAA	19,000.00	19,000.00		

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)		
				Pre-Proc. Conf.	Ad/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over	Total		MOOE	CO	
301020000	4 units Camber Correction	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/20/20	NA	NA	3/20/19	2/23/20	2/24/20	NA	NA	GAA	7,200.00	7,200.00		
31101000	1 Lot Meals and Accommodation for the conduct of PCAF iCARE Area-wide Roll-out for AFCs (Mindanao B)	PDCD	NP-SVP	NA	NA	NA	NA	2/28/20	NA	NA	2/28/20	3/2/20	3/4/20	NA	NA	GAA	577,800.00	577,800.00		
100010001	1 lot Supply of Fuel, Motor Oil and Scents, etc. For the March 1, 2020 to August 31, 2020	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	488,540.00	488,540.00		
31101000	1 lot Meals for NAMDAQ Regular Meeting	PDCD	NP-SVP	NA	NA	NA	NA	NA	NA	NA	3/11/20	3/11/20	3/11/20	NA	NA	GAA	2,600.00	2,600.00		
5029903000	3,172 pcs Procurement of Cell Cards to facilitate coordinative activities relative to issues confronting production and distribution of agricultural products in the midst of the Pandemic	PCAF	NP-Emergency Cases	NA	NA	NA	NA	NA	NA	NA	3/24/20	3/25/20	3/25/20	3/26/20	3/26/20	GAA	951,600.00	951,600.00		
100010001	1 Lot Six Months Laundry Services	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	5/28/20	6/5/20	6/17/20	NA	NA	GAA	21,600.00	21,600.00		
100010001	1 lot Six (6) Months Internet Connection (July 1, 2020 to Dec.31, 2020)	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/10/20	6/25/20	6/29/20	NA	NA	GAA	695,400.00	695,400.00		
301020000	Evaluative Study on the Full-Blown Assessment of AFMA Phse 2 (Assessment of the Impact of AFMA in Visayas and Mindanao)	PMKMD	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	6/22/20	6/29/19	7/3/20	NA	NA	GAA	6,000,000.00	6,000,000.00		
Total Allotted Budget of Procurement Activities :																	18,424,563.52	18,424,563.52		
Total Contract Price of Procurement Activities Conducted :																	13,286,505.08	13,286,505.08	-	
Total Savings (Total Allotted Budget - Total Contract Price) :																	5,138,058.44	5,138,058.44	-	


**ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**

Code (UACS /PAP)	Procurement Program/Project	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
		Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																
5029903000	Procurement of One (1) Year Janitorial Services	2,344,188.48	2,344,188.48		PISM, COA, PCCI, PCAFEA	NA	11/8/19	NA	11/29/19	11/18/19	NA	NA	NA	NA		
5029903000	Procurement of Meals for Various Meetings of PCAF FY 2020				PISM, COA, PCCI, PCAFEA	NA	12/11/19	NA	NA	NA	NA	NA	NA	NA	Failure of Bidding -GAA allocation reduced relative to NEP	
5029903000	Cellcards for January to December 2020				PISM, COA, PCCI, PCAFEA	NA	12/11/19	NA	NA	NA	NA	NA	NA	NA		
5029903000	One (1) Lot Advanced Digital Audio-Visual Wireless Conference System				PISM, COA, PCCI, PCAFEA	NA	12/11/19	NA	NA	NA	NA	NA	NA	NA	Cancelled - Capital outlay was not given in the GAA Allocation relative to NEP budget	
5029903000	One (1) Lot 296-Nodes Structured Cabling System with Integrated Data Cabinet				PISM, COA, PCCI, PCAFEA	NA	12/11/19	NA	NA	NA	NA	NA	NA	NA		
301020000	1 Lot Meals for the Conduct of CARABORN Fighting of CARE Operations Strategic Shift	76,320.00	76,320.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
31101000	1 Lot Meals for the Conduct of iCARE Roll-out to the Banner Programs and to the NSSCCs	46,200.00	46,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
301030000	1 Lot Meals and Accommodation of PCAF Area-wide Roll-out for AFCs (Mindanao A)	442,800.00	442,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
100010001	1 Lot One (1) Year General Cleaning Services of PCAF Airconditioning Units	174,600.00	174,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
31101000	1 lot Meals and Accommodation for the Conduct of PCAF iCARE Area-wide Roll-out for AFCs (Luzon B)	567,000.00	567,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

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		Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance		
31101000	1 lot Meals for the Conduct of PCAF iCARE Policy and Legislative Agenda Meeting	4,000.00	4,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	1 Lot Meals for the Conduct of PCAF i-CARE Roll-out with Regional Executive Officers and Coordinators	12,100.00	12,100.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	1 lot Meals and Accommodation for the Conduct of PCAF i-CARE Area-Wide Roll-out for AFCs (Luzon A)	729,000.00	729,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Ten (10) Months Supply of Purified drinking Water (March 1- Dec. 31, 2020)	87,505.00	87,505.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	One (1) Year Private Courier Services	247,911.60	247,911.60		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	45 units Refilling of Fire Extinguisher	18,000.00	18,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Printing of Quarterly Newsletter	240,120.00	240,120.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	10 pcs Tubeless Tires for Innova	27,040.00	27,040.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	2 pcs Tubeless Tires for D-Max Pick-up	17,320.00	17,320.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Code (UACS /PAP)	Procurement Program/Project	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
		Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance		
301020000	4 units Camber Correction	3,400.00	3,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	1 Lot Meals and Accommodation for the conduct of PCAF iCARE Area-wide Roll-out for AFCs (Mindanao B)	577,800.00	577,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Supply of Fuel, Motor Oil and Scents, etc. For the March 1, 2020 to August 31, 2020				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Failure, no bids received
31101000	1 lot Meals for NAMDAQ Regular Meeting	2,600.00	2,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	3,172 pcs Procurement of Cell Cards to facilitate coordinative activities relative to issues confronting production and distribution of agricultural products in the midst of the Pandemic	951,600.00	951,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 Lot Six Months Laundry Services	21,600.00	21,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Six (6) Months Internet Connection (July 1, 2020 to Dec. 31, 2020)	695,400.00	695,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Evaluative Study on the Full-Blown Assessment of AFMA Phase 2 (Assessment of the Impact of AFMA in Visayas and Mindanao)	6,000,000.00	6,000,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


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