

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2020

BAR no. 1

Agency : Department of Agriculture (DA)

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter				
1. AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT OO : Enhanced Agriculture and Fishery Stakeholders Outcome Indicators	3101000000000000															
1. Percentage of policy recommendations/resolutions adopted						30%	0	200%	0	0	0	0	0	170%	Of the target of 30% (24 out of 79) proportion rate for policy recommendations endorsed, 200% (48 out of 24) were accomplished.	
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						5%	0	141%	0	0	0	0	138%	Of the targeted 5% (01 = 5% of 2019 baseline 1814) increase in the membership, 141% (128) were accomplished.		
Output Indicators							0	0	0	0	0	0	0			
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%	0	134%	0	0	0	0	69%	Of the target of 75% (29 out of 39) proportion rate for policy recommendations endorsed within 30 days, 134% (79 out of 59) were accomplished.		
2. Number of partnership agreements with CSO and farmers/fishers/ok cooperatives forged						10	0	4	0	0	0	4	1			

In coordination with:

ESTRELLAV TULAY  
Chief, PAKKAD  
Date: July 24, 2020

JOSE REDENTOR H. BESEÑO  
Chief, Budget Section  
Date: July 24, 2020

LIZA G. BATTAD Ph.D.  
Acting Executive Director  
Date: July 24, 2020