

APR 13 2016

Received by: CARISA

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
Part A.							
I. Operations							
MFO 1: Agriculture and Fishery Policy Services	301000000						
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000						
Public Stakeholders Consultations/Dialogues							
MFO PI Set							
No. of policy recommendations/ resolutions endorsed		85				85	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		-					
% of policy recommendations/resolutions endorsed within 30 calendar days		-					
% of policy recommendations/resolutions adopted		-					
No. of policy-related concerns addressed		-					
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better		-					
% of policy – related concerns addressed within 150 calendar days		-					

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
PAP 3: Partnership Development	1	2	3	4	5	6	7
No. of projects showcased	301030000	-	1	1			-
No. of partnership agreements facilitated		1					1
No. of stakeholder collaborations supported		1					1

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Philippine Council for Agriculture and Fisheries 2016 First Quarter Budget Accountability Report (BAR) No. 1As of March 31, 2016

Particulars	Physical Accomplishments					Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
<b>Process Indicators</b>	1	8	9	10	11	12	13
No. of policy agenda	24					24	100%
No. of consultations/workshops facilitated	170					170	111%
No. of consultations supported (MAFCs)	221					221	52%
No. of plans/profiles	1					1	100%
No. of local issues resolved	28					28	104%
No. of policy briefs/reviews/recommendations completed	1					1	100%
<b>PAP 2. Planning Monitoring and Knowledge Management</b>							
Participatory Monitoring and Tracking							
No. of M&E reports	97					97	115%
No. of M&E reports Disseminated	1502					1502	98%
No. of M&E system maintained	-					-	-
No. of evaluative study conducted	-					-	-
No. of website updated	-					-	-
No. of website visits	5235					5235	105%
No. of knowledge products disseminated	8811					8811	121%
No. of database developed/updated							

Particulars	PHYSICAL VARIANCE (as of 4th Quarter CY 2015)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
<b>Part A.</b> <b>I. Operations</b> <b>MFO 1: Agriculture and Fishery Policy Services</b> <b>PAP 1: Development and Coordination of Agriculture and Fishery Policies</b> Public Stakeholders Consultations/Dialogues MFO PI Set No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days	9		

Particulars	PHYSICAL VARIANCE (as of 4th Quarter CY 2015)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
PAP 3: Partnership Development	14	18	17
No. of projects showcased	-		
No. of partnership agreements facilitated	0		
No. of stakeholder collaborations supported	0		

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