

## ANNEX B

## PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of June 30, 2019

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)	
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Comple-tion	Accept-ance/ Tum-over	Total			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
5029903000	1 lot Procurement of Meals for the Conduct of Various Meetings/Activities of PCAF for the 1st Quarter 2019	PCAF	Public Bidding	NA	12/13/18	12/21/18	NA	1/3/19	1/4/19	1/8/19	1/15/19	1/15/19	1/16/19	NA	NA	GAA	1,046,320.00		
5029903000	1 lot Procurement of One (1) Year Janitorial Services	PCAF	Public Bidding	10/19/18	12/10/18	12/18/18	NA	1/3/19	1/4/19	1/9/19	1/22/19	1/29/19	1/31/19	NA	NA	GAA	2,175,995.52		
311010000	1 lot Meals and Accommodation in Dipolog City for National Cacao Grower's Summit	PDCD-SPDS	Lease of Venue	NA	NA	NA	NA	NA	NA	NA	1/28/18	2/15/19	2/16/19	NA	NA	GAA	750,000.00		
301030000	1 lot Meals and Accommodation for the conduct of CAPE (1st batch) for AFC's of Davao Region	PDD-CDS	Lease of Venue	NA	NA	NA	NA	NA	NA	NA	2/19/19	2/23/19	2/22/19	NA	NA	GAA	284,000.00		
100010001	On site mandatory Medical and Drug Test	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	2/18/10	NA	NA	2/22/19	2/25/19	3/11/19	NA	NA	GAA	272,700.00		
301030000	909 pcs Cellcards for January to March 2019	PDD	NP-SVP	NA	NA	NA	NA	2/18/10	NA	NA	2/19/19	3/1/19	3/13/19	3/21/19	3/21/19	GAA	360,000.00		
100010001	Non-PS office supplies for 1st quarter supplie requirement	AFMD-GSS	Shopping	NA	NA	NA	NA	2/18/19	NA	NA	2/19/19	1/19/19	2/20/19	2/26/19	2/26/19	GAA	19,370.00		
100010001	Non-PS items (cartridges) for the 1st quarter supplies requirement	AFMD-GSS	Shopping	NA	NA	NA	NA	1/16/18	NA	NA	1/17/18	1/18/18	1/19/18	1/26/18	1/27/18	GAA	106,920.00		
301030000	1 lot Meals and Accommodation in Gen Santos City, CAPE (2nd batch) for AFC's of SOCCSKSARGEN	PDD-CDS	Lease of Venue	NA	NA	NA	NA	2/22/19	NA	NA	2/26/19	2/27/18	2/28/19	NA	NA	GAA	355,000.00		
301030000	1 lot Meals and Accommodation in Bataan Operational Meeting	PDD-SMS	Lease of Venue	NA	NA	NA	NA	2/22/19	NA	NA	2/22/19	2/28/19	3/1/19	NA	NA	GAA	314,000.00		
301030000	1 unit Bus Rental Operational Meeting in Bataan	PDD-SMS	NP-SVP	NA	NA	NA	NA	2/22/19	NA	NA	3/1/19	3/1/19	3/5/19	NA	NA	GAA	40,500.00		

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open Bids	Bid Eval'n	Post Qual	Notice of Award	Contract PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over		Total
100010001	1 lot installation of window type aircon units	AFMD-GSS	NP-SVP	NA	NA	NA	NA	3/12/19	NA	NA	3/13/19	3/14/19	3/16/19	NA	NA	GAA	14,500.00
301030000	1 lot Hotel Food and Accommodation in Cebu for the Orientation for newly recruited ASB members	PDD-VMS	Lease of Venue	NA	NA	NA	NA	3/26/19	NA	NA	3/27/19	3/28/19	3/29/19	NA	NA	GAA	136,800.00
301030000	1 lot Hotel Food and Accommodation in Baguio on April 24-26 Orientation for newly recruited ASB members	PDD-VMS	Lease of Venue	NA	NA	NA	NA	3/12/19	NA	NA	3/13/19	3/13/19	3/15/19	NA	NA	GAA	136,800.00
301010000	1 lot Hotel Food and Accommodation in Gensan on May 21-23 Orientation for newly recruited ASB members	PDD-VMS	Lease of Venue	NA	NA	NA	NA	3/26/19	NA	NA	3/27/19	3/28/19	3/29/19	NA	NA	GAA	158,400.00
301010000	1 lot Food and Accommodation in Pampanga on April 8-12, Consultation Cum-Orientation Briefings / CPES at DA	PDCD	Lease of Venue	NA	NA	NA	NA	3/12/19	NA	NA	3/12/19	3/14/19	3/15/19	NA	NA	GAA	750,000.00
301010000	1 lot Bus Rental on April 8-12, 2019 Consultation Cum-On Briefings / CPES at DA	PDCD	NP-SVP	NA	NA	NA	NA	3/12/19	NA	NA	3/12/19	3/12/19	3/14/19	NA	NA	GAA	33,000.00
301020000	1 lot 1 lot Exhibit Materials on March 20-23, 2019 PCAF's participation to the 2nd Iloilo Agri & Livestock Expo	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	3/12/19	NA	NA	3/13/19	3/18/19	3/19/19	NA	NA	GAA	43,000.00
301020000	1 lot Labor and Materials for 5 aircon units	AFMD-GSS	NP-SVP	NA	NA	NA	NA	3/20/19	NA	NA	3/20/19	3/27/19	4/3/19	NA	NA	GAA	23,200.00
100010001	213 pcs Polo Shirt for 2019 National Women's Month	AFMD	NP-SVP	NA	NA	NA	NA	3/12/19	NA	NA	3/13/19	3/19/19	3/19/19	NA	NA	GAA	64,500.00
100010001	1 lot Repair, replacement and cleaning of aircon of Toyota Innova ZMR520	AFMD-GSS	NP-SVP	NA	NA	NA	NA	4/15/19	NA	NA	4/16/19	4/30/19	5/5/19	NA	NA	GAA	30,950.00
301020000	1 lot Meals for Film analogy in celebration of the International Womens Celebration on March 27, 2019	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	3/20/19	3/20/19	3/20/19	NA	NA	GAA	43,680.00

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Comple-tion	Accept-ance/ Turn-over		Total	
311020000	1 lot Meals for Knowledge Unloading Day on March 29, 2019	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	3/20/19	3/20/19	3/20/19	NA	NA	GAA	44,200.00
301020000	Office supplies (Ink, Toner and Cartridges)	PMKMD-KMS	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	4/20/19	4/30/19	5/6/19	5/16/19	NA	GAA	31,538.00
100010001	1 lot Supplies for repainting of various offices/rooms	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	3/27/19	4/2/19	4/4/19	4/12/19	NA	GAA	134,017.00
100010001	1 lot Labor and Materials for aircons at BAC hallway	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	3/27/19	3/27/19	3/27/19	NA	NA	GAA	7,700.00
5029903000	1 lot Meals of PCAF for the 2nd Quarter	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	3/27/19	3/27/19	3/27/19	NA	NA	GAA	780,840.00
301020000	1 lot Supplies for the Knowledge Unloading Day	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/16/19	4/30/19	5/6/19	5/13/19	5/16/19	GAA	31,538.00
100010001	1 lot Repair, replacement and cleaning of aircon of Toyota Innova ZMR520	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/29/19	4/29/19	5/6/19	NA	NA	GAA	30,950.00
301010000	8 pcs Procurement of headphones	PDCD	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/16/19	4/25/19	4/30/19	5/10/19	5/10/19	GAA	15,992.00
100010001	8 pcs 8 carts Toner Cart HP laserjet	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/16/19	4/30/19	5/6/19	5/13/19	5/13/19	GAA	32,000.00
301030000	1 lot Meals and Accommodation in Marinduque on May 20-24 CAPE (3rd batch) for AFC's Marinduque Province	PDD-CDS	Lease of Venue	NA	NA	NA	NA	NA	NA	NA	NA	4/30/19	5/2/19	5/13/19	NA	NA	GAA	298,200.00
100010001	34 pcs Customized Reversible Jacket	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/26/19	4/29/19	4/30/19	5/8/19	5/8/19	GAA	51,000.00
100010001	1 lot Labor and Materials for 3 aircon units	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	4/30/19	5/2/19	5/6/19	5/15/19	NA	GAA	19,500.00

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301030000	840 pcs Cellcards for April to June 2019	PDD	NP-SVP	NA	NA	NA	NA	NA	NA	NA	4/16/19	4/18/19	4/19/19	4/26/19	4/26/19	GAA	252,000.00
100010001	1 Lot Supplies for replacement of defective fluorescent casing and busted lamps	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	5/28/19	5/29/19	5/30/19	6/5/19	6/5/19	GAA	25,530.00
301020000	1 lot Conduct of Workshop on Crafting and and Harmonization of Rating Scale for DPCR and IPCR and PRIME HRM	PMKMD-MES	Lease of Venue	NA	NA	NA	NA	NA	NA	NA	4/30/19	5/3/19	5/7/19	NA	NA	GAA	200,000.00
301020000	1 lot Bus Rental -Conduct of Workshop on Crafting and and Harmonization of Rating Scale for DPCR and IPCR and PRIME HRM in Rizal	PMKMD-MES	NP-SVP	NA	NA	NA	NA	NA	NA	NA	5/1/19	5/6/19	5/7/19	NA	NA	GAA	26,000.00
301030000	1 lot Meals and Accommodation in Catanduanes on June 17-21, 2019; CAPE 4th batch	PDD-CDS	Lease of Venue	NA	NA	NA	NA	NA	NA	NA	6/6/19	6/11/19	6/14/19	NA	NA	GAA	284,000.00
5029903000	Procurement of ICT Equipment (Lot 1 - 67 units Laptop; Lot 2 - 48 units Desktop Computers)	PCAF	Public Bidding	11/06/18	11/30/18	12/12/18	NA	12/26/18	1/7/19	1/17/19	5/2/19	5/28/19	5/29/19	6/10/19	7/3/19	GAA	2,400,000.00
5029903000	Procurement of 67 units Laptop	PCAF	Public Bidding	11/06/18	2/21/19	02/28/19	NA	3/12/19	3/14/19	3/20/19	5/2/19	5/29/19	5/30/19	6/20/19	On-going	GAA	3,216,000.00
301020000	1 lot Conduct of Evaluative Study - Full-blown Assessment of the Agr. And Fishery Modernization Act (AFMA) Phase 1	PMKMD-PDS	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	5/27/19	5/30/19	5/31/19	NA	NA	GAA	9,000,000.00
301030000	1 lot Meals and Accommodation in Iloilo City on July 8-12, 2019 CAPE 5th batch	PDD-CDS	Lease of Venue	NA	NA	NA	NA	NA	5/20/19	NA	5/22/19	5/22/19	5/24/19	NA	NA	GAA	284,000.00
311010000	1 lot Meals and Accommodation in Davao City on May 27-31, 2019; Joint Site Validation	PDCD-SPDS	Lease of Venue	NA	NA	NA	NA	5/20/19	5/20/19	NA	5/22/19	5/22/19	5/24/19	NA	NA	GAA	234,000.00
301030000	160 pcs. Polo Shirt for CamNorte Volunteers Day	PDD-VMS	NP-SVP	NA	NA	NA	NA	NA	5/27/19	NA	5/28/19	5/28/19	5/28/19	NA	NA	GAA	40,000.00

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100010001	1 lot Labor and Materials for 2 units aircon at AS	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	5/27/19	NA	5/28/19	6/6/19	6/6/19	NA	NA	GAA	16,000.00
301020000	1 lot Food and Accommodation in Tagaytay on July 17-19, 2019 Midyear Performance Review & Planning Workshop	PMKMD-PPS	Lease of Venue	NA	NA	NA	NA	NA	6/14/19	NA	7/8/19	7/9/19	7/10/19	NA	NA	GAA	580,000.00
311020000	2 units Bus Rental to Tagaytay	PMKMD-PPS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	7/8/19	7/9/19	7/10/19	NA	NA	GAA	68,000.00
301030000	1 lot Meals and Accommodation in Bohol on July 22-26, 2019, CAPE 6th batch	PDD-CDS	Lease of Venue	NA	NA	NA	NA	NA	6/20/19	NA	6/25/19	6/28/19	7/1/19	NA	NA	GAA	284,000.00
100010001	100 pcs 100 pcs Data folder with ring	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/13/19	6/14/19	6/17/19	6/25/19	6/28/19	GAA	16,500.00
301020000	1 lot Design with Conceptualization with Supply & Delivery of Booth	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	6/11/19	NA	6/13/19	6/17/19	6/21/19	NA	NA	GAA	250,000.00
301020000	504 copies Subscription of daily newspapers (July to Dec., 2019)	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/25/19	6/28/19	6/28/19	NA	NA	GAA	10,206.00
100010001	166 pcs Customized Polo Shirt	AFMD-MS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/24/19	6/24/19	6/24/19	1/7/19	1/7/19	GAA	41,500.00
5029903000	1 lot 1 lot Meals for the 3rd Quarter 2019	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/24/19	6/24/19	6/24/19	NA	NA	GAA	996,360.00
301020000	184 pcs Advocacy Polo Shirt for PCAF Anniv	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/24/19	6/24/19	6/24/19	6/25/19	6/25/19	GAA	46,000.00
100010001	1 lot Meals for PCAF Anniv	AFMD	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/25/19	6/25/19	6/25/19	NA	NA	GAA	49,000.00
301020000	1 lot AM Snacks for 200 pax- PCAF Anniv	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	6/25/19	6/25/19	6/25/19	NA	NA	GAA	121,000.00
Total Allotted Budget of Procurement Activities :																	27,077,206.52
Total Contract Price of Procurement Activities Conducted :																	25,184,243.10
Total Savings (Total Allotted Budget - Total Contract Price) :																	1,892,963.42

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<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
5029903000	Various Ink/Toner cartridges & other IT peripherals	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA					GAA	539,414.00	
301020000	2,000 copies Printing of New Knowledge Product	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	6/27/19			NA	NA	GAA	22,000.00
301010000	1 lot Printing of AFMech Tr-fold Brochure	PDCD	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	6/27/19				GAA	25,500.00	
100010001	Six months subscription of Internet (Jul to Dec 2019)	AFMD-GSS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	6/26/19			NA	NA	GAA	225,552.00
5029903000	Various office supplies for the 2nd quarter	PCAF	Shopping	NA	NA	NA	NA	NA	NA	NA	NA	7/4/19				GAA	191,584.00	
301020000	500 copies 2018 Annual Accomplishment Report	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	7/2/19			NA	NA	GAA	69,000.00
5029903000	2 units Barcode Printer	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	7/2/19			NA	NA	GAA	28,000.00
5029903000	3 units Biometric Terminal	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	7/4/19			NA	NA	GAA	372,600.00
5029903000	2 units Barcode Scanner	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA	7/2/19			NA	NA	GAA	13,000.00
5029903000	2 units Document Camera	PCAF	NP-SVP	NA	NA	NA	NA	NA	NA	NA	NA				NA	NA	GAA	60,400.00
<b>Total Allotted Budget of On-going Procurement Activities :</b>																	<b>1,418,736.00</b>	

ANNEX B  
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISH

Code (UACS /PAP)	Procurement Program/Project	Contract Cost (Php)				List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)		
		MOOE	CO	Total	MOOE		CO	Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award		Contract Signing	Delivery/Acceptance
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
5029903000	1 lot: Procurement of Meals for the Conduct of Various Meetings/Activities of PCAF for the 1st Quarter 2019	1,046,320.00		970,436.00	970,436.00		PISM, COA, PCCI, PCAFEA	NA	12/14/18	NA	12/27/18	12/27/13	NA	NA	NA	NA	
5029903000	1 lot: Procurement of One (1) Year Janitorial Services	2,175,995.52		1,885,689.60	1,885,689.60		PISM, COA, PCCI, PCAFEA	NA	12/11/18	NA	12/27/19	12/27/19	NA	NA	NA	NA	
311010000	1 lot: Meals and Accommodation in Dipolog City for National Cacao Grower's Summit	750,000.00		693,750.00	693,750.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot: Meals and Accommodation for the conduct of CAPE (1st batch) for AFC's of Davao Region	284,000.00		284,000.00	284,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	On site mandatory Medical and Drug Test	272,700.00		272,700.00	272,700.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	909 pcs Cellcards for January to March 2019	360,000.00		235,000.00	235,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Non-PS office supplies for 1st quarter supply requirement	19,370.00		17,921.00	17,921.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Non-PS items (cartridges) for the 1st quarter supplies requirement	106,920.00		67,500.00	67,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot: Meals and Accommodation in Gen. Santos City, CAPE (2nd batch) for AFC's of SOCCSKSARGEN	355,000.00		355,000.00	355,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot: Meals and Accommodation in Bataan Operational Meeting	314,000.00		314,000.00	314,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 unit Bus Rental Operational Meeting in Bataan	40,500.00		36,000.00	36,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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100010001	1 lot installation of window type aircon units	14,500.00		14,500.00	14,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Hotel Food and Accommodation in Cebu for the Orientation for newly recruited ASB members	136,800.00		121,500.00	121,500.00		NA COA, PCAFEA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Hotel Food and Accommodation in Baguio on April 24-26 Orientation for newly recruited ASB members	136,800.00		133,000.00	133,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Hotel Food and Accommodation in Gensan on May 21-23 Orientation for newly recruited ASB members	158,400.00		154,000.00	154,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Food and Accommodation in Pampanga on April 8-12, Consultation Cum-Orientation Briefings ./ CPES at DA	750,000.00		750,000.00	750,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Bus Rental on April 8-12, 2019 Consultation Cum-Ori Briefings./ CPES at DA	33,000.00		33,000.00	33,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot 1 lot Exhibit Materials on March 20-23, 2019 PCAF's participation to the 2nd Iloilo Agri & Livestock Expo	43,000.00		40,000.00	40,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Labor and Materials for 5 aircon units	23,200.00		21,500.00	21,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	213 pcs Polo Shirt for 2019 National Women's Month	64,500.00		40,420.00	40,420.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Repair, replacement and cleaning of aircon of Toyota Innova ZMR520	30,950.00		30,600.00	30,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Meals for Film analogy in celebration of the International Womens Celebration on March 27, 2019	43,680.00		39,816.00	39,816.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Code (UACS /PAP)	Procurement Program/Project	Contract Cost (PHP)					List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)	
		MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance		
311020000	1 lot Meals for Knowledge Unloading Day on March 29, 2019	44,200.00		40,290.00	40,290.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Office supplies (Ink, Toner and Cartridges)	31,538.00		18,820.00	18,820.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Supplies for repainting of various offices/rooms	134,017.00		121,212.00	121,212.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Labor and Materials for aircons at BAC hallway	7,700.00		6,600.00	6,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	1 lot Meals of PCAF for the 2nd Quarter	780,840.00		722,139.00	722,139.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Supplies for the Knowledge Unloading Day	31,538.00		18,820.00	18,820.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Repair, replacement and cleaning of aircon of Toyota Innova ZMR520	30,950.00		30,600.00	30,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	8 pcs Procurement of headphones	15,992.00		15,992.00	15,992.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	8 pcs 8 carts Toner Cart HP Laserjet	32,000.00		28,800.00	28,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation in Marinduque on May 20-24 CAPE (3rd batch) for AFC's Marinduque Province	298,200.00		276,360.00	276,360.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	34 pcs. Customized Reversible Jacket	51,000.00		39,100.00	39,100.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Labor and Materials for 3 aircon units	19,500.00		15,500.00	15,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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		MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance	
301030000	840 pcs Cellcards for April to June 2019	252,000.00		249,480.00	249,480.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 Lot Supplies for replacement of defective fluorescent casing and busted lamps	25,530.00		22,000.00	22,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Conduct of Workshop on Crafting and Harmonization of Rating Scale for DPCR and IPCR and PRIME HRM	230,000.00		200,000.00	200,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Bus Rental -Conduct of Workshop on Crafting and Harmonization of Rating Scale for DPCR and IPCR and PRIME HRM in Rizal	26,000.00		25,500.00	25,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation in Catanduanes on June 17-21, 2019, CAPE 4th batch	284,000.00		254,400.00	254,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	Procurement of ICT Equipment (Lot 1 - 67 units Laptop, Lot 2 - 48 units Desktop Computers)		2,400,000.00	1,911,792.00		1,911,792.00	PISM, COA, PCCI, PCAFEA	NA	12/5/18	NA	12/19/18	12/19/18	NA	NA	NA	NA	Only Lot 2 was awarded; Lot 1 Failure (No Bid)
5029903000	Procurement of 67 units Laptop		3,216,000.00	2,776,312.50		2,776,312.50	PISM, COA, PCCI, PCAFEA	NA	2/21/19	NA	3/5/19	3/5/19	NA	NA	NA	NA	EPA, Wait for issuance of 2019 GAA for CO Allocation
301020000	1 lot Conduct of Evaluative Study : Full-blown Assessment of the Agri. And Fishery Modernization Act (AFMA) Phase 1	9,000,000.00		9,000,000.00	9,000,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation in Iloilo City on July 8-12, 2019 CAPE 5th batch	284,000.00		260,000.00	260,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
311010000	1 lot Meals and Accommodation in Davao City on May 27-31, 2019, Joint Site Validation	234,000.00		234,000.00	234,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	160 pcs Polo Shirt for CamNorte Volunteers Day	40,000.00		33,600.00	33,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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		MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance	
100010001	1 lot Labor and Materials for 2 units aircon at AS	16,000.00		15,000.00	15,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Food and Accommodation in Tagaytay on July 17-19, 2019 Midyear Performance Review & Planning Workshop	580,000.00		536,400.00	536,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
311020000	2 units Bus Rental to Tagaytay	68,000.00		66,500.00	66,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 Lot Meals and Accommodation in Bohol on July 22-26, 2019; CAPE 6th batch	284,000.00		284,000.00	284,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	100 pcs 100 pcs Data folder with ring	16,500.00		12,500.00	12,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Design with Conceptualization with Supply & Delivery of Booth	250,000.00		246,999.00	246,999.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	504 copies Subscription of daily newspapers (July to Dec. 2019)	10,206.00		10,206.00	10,206.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	166 pcs Customized Polo Shirt	41,500.00		36,520.00	36,520.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
502963000	1 lot 1 lot Meals for the 3rd Quarter 2019	996,360.00		967,908.00	967,908.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	184 pcs Advocacy Polo Shirt for PCAF Anniv	46,000.00		44,160.00	44,160.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Meals for PCAF Anniv	49,000.00		47,400.00	47,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot AM Snacks for 200 pax- PCAF Anniv	121,000.00		105,000.00	105,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		21,461,206.52	5,616,000.00														
		20,496,138.60	4,688,104.50														
		965,067.92	927,895.50														

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<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
5029903000	Various Ink/Toner cartridges & other IT peripherals	539,414.00		-			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	2,000 copies Printing of New Knowledge Product	22,000.00		12,000.00	12,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot: Printing of AFMech Tri-fole Brochure	25,500.00		17,000.00	17,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	Six months subscription of Internet (Jul to Dec 2019)	225,552.00		139,990.00	139,990.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	Various office supplies for the 2nd quarter	191,584.00		167,454.00	167,454.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	500 copies 2018 Annual Accomplishment Report	69,000.00		63,340.00	63,340.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	2 units Barcode Printer	28,000.00		25,520.00	25,520.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	3 units Biometric Terminal	372,600.00		334,602.00	334,602.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	2 units Barcode Scanner	13,000.00		12,000.00	12,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	2 units Document Camera	60,400.00		-			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		<b>1,418,736.00</b>																

Prepared by:

*Fred I. Prado*  
**FREDDO I. PRADO**  
 Head, BAC Secretariat

Recommended for Approval by:

*Estrella Tulay*  
**ESTRELLA TULAY**  
 BAC, Chairperson

APPROVED:

*Alexander S. Daroya*  
**ALEXANDER S. DAROYA**  
 OIC- Deputy Executive Director