

**ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of June 30, 2018**

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP) Total
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over			
COMPLETED PROCUREMENT ACTIVITIES																		
301020000	1 lot Meals for the conduct of Agency Year-End Performance Review and Planning Workshop for FY 2019	PMKMD-PPS	NP-SVP	NA	1/9/18	NA	NA	1/12/18	1/12/18	NA	1/15/18	1/15/18	1/15/18	NA	NA	GAA	80,000.00	
301020000	1 lot Food and Accommodation for the conduct of Joint Year-End Performance Review and FY 2019 Planning Workshop	PMKMD-PPS	NP-SVP	NA	1/9/18	NA	NA	1/12/18	1/13/18	NA	1/17/18	1/22/18	1/22/18	NA	NA	GAA	529,200.00	
301020000	2 units Bus Rental for the conduct of Joint Year-End Performance Review and FY 2019 Planning WS	PMKMD-PPS	NP-SVP	NA	1/9/18	NA	NA	1/12/18	1/12/18	NA	1/15/18	1/16/18	1/19/18	NA	NA	GAA	70,000.00	
301020000	36,000 pcs Quarterly Newsletter	PMKMD-KMS	NP-SVP	NA	1/13/18	NA	NA	1/17/18	1/22/18	NA	1/29/18	1/30/18	1/31/18	NA	NA	GAA	360,000.00	
100010001	Tools and supplies for fabrication and painting of partition walls at HRDS	AFMD-GSS	NP-SVP	NA	NA	NA	NA	1/17/18	1/17/18	NA	1/18/18	1/18/18	1/18/18	1/26/18	1/26/18	GAA	40,115.00	
301020000	108 pcs Jacket with hood for Joint Year-End Performance Review and FY 2019 Planning Workshop	PMKMD-PPS	NP-SVP	NA	1/12/18	NA	NA	1/16/18	1/16/18	NA	1/17/18	1/18/18	1/19/18	1/22/18	1/22/18	GAA	106,920.00	
5029903000	1 lot Meals for various meetings for the month of January	PCAF	NP-SVP	NA	1/12/18	NA	NA	1/17/18	1/17/18	NA	1/17/18	1/17/18	1/17/18	NA	NA	GAA	405,900.00	
301010000	1 lot Meals for the DOLE workshop	PDCD	NP-SVP	NA	1/9/18	NA	NA	1/22/18	1/22/18	NA	1/22/18	1/22/18	1/22/18	NA	NA	GAA	240,000.00	
5029903000	1 LOT Meals for the month of February	PCAF	NP-SVP	NA	1/26/18	NA	NA	1/31/18	1/31/18	NA	1/31/18	1/31/18	1/31/18	NA	NA	GAA	937,100.00	

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301030000	1 lot Meals and Accommodation for the conduct of CAPE in Naga	PDD-CDS	NP-SVP	NA	2/7/18	NA	NA	2/14/18	2/22/18	NA	2/22/18	3/13/18	3/16/18	NA	NA	GAA	312,000.00
301030000	3,684 pcs Cellcards for January to December	PDD	PB	NA	2/5/18	2/14/18	NA	2/26/18	3/5/18	3/7/18	3/12/18	3/16/18	3/16/18	Quarterly	Quarterly	GAA	1,105,200.00
100010001	2 pcs 3 seater leather sofa	AFMD-GSS	NP-SVP	NA	NA	NA	NA	2/14/18	2/14/18	NA	2/14/18	2/16/18	1/16/18	2/22/18	2/22/18	GAA	27,000.00
301010000	1 lot Meals for the conduct of Consultative Meeting with the Stakeholders on Road Map for Rice	PDCD-SPDS	NP-SVP	NA	NA	NA	NA	2/5/18	2/5/18	NA	2/5/18	2/8/18	2/8/18	NA	NA	GAA	162,000.00
100010001	99 pax On-Site Mandatory Medical Check-Up and Random Drug Testing	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	2/22/18	2/22/18	NA	2/22/18	2/23/18	2/24/18	NA	NA	GAA	27,720.00
100010001	1 lot Meals for the conduct of PCAF Technical Development Writing	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	2/9/18	2/9/18	NA	2/9/18	2/12/18	2/12/18	NA	NA	GAA	49,650.00
100010001	1 lot Meals for the conduct of PCAF CAPE Testing on February 13-15, 2018.	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	2/9/18	2/9/18	NA	2/9/18	2/12/18	2/12/18	NA	NA	GAA	49,800.00
301030000	1 lot Food and Accommodation for Operational Meeting in Clark on March 7-9, 2018	PDD	NP-SVP	NA	2/6/18	NA	NA	2/14/18	2/22/18	NA	2/22/18	2/28/18	3/6/18	NA	NA	GAA	356,400.00
301030000	1 lot Meals and Accommodation for the conduct of CAPE 2nd batch on April	PDD-CDS	NP-SVP	NA	2/9/18	NA	NA	2/14/18	2/14/18	NA	2/22/18	2/28/18	3/6/18	NA	NA	GAA	300,000.00
301030000	1 unit Bus Rental - Clark	PDD-SMS	NP-SVP	NA	2/9/18	NA	NA	2/14/18	2/15/18	NA	2/15/18	3/5/18	3/5/18	NA	NA	GAA	32,000.00
100010001	1 lot Supply and installation of rollerblinds	OED	NP-SVP	NA	2/14/18	NA	NA	2/22/18	2/27/18	NA	2/27/18	3/2/18	3/2/18	3/9/18	3/9/18	GAA	75,303.00

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100010001	Gigabit switch, RJ45 , Cable, WAP, etc for the establishment of network and internet connectivity to PCAF	AFMD	NP-SVP	NA	2/16/18	NA	NA	2/22/18	3/5/18	NA	3/5/18	3/8/18	3/8/18	3/15/18	3/15/18	GAA	278,140.00
301020000	Printing of Infographics (2,000 copies) Printing of PCAF Express (6,000 copies)	PMKMD-KMS	NP-SVP	NA	2/20/18	NA	NA	3/5/18	3/12/18	NA	3/13/18	4/2/18	4/4/18	NA	NA	GAA	69,000.00
100010001	1 lot Laundry services	AFMD-GSS	NP-SVP	NA	2/21/18	NA	NA	4/3/18	4/3/18	NA	4/4/18	4/8/18	4/9/18	NA	NA	GAA	36,000.00
301020000	1 lot Venue for the conduct of SPMS Workshop	PMKMD-PPS	NP-SVP	NA	2/23/18	NA	NA	3/5/18	3/5/18	NA	3/7/18	3/14/18	3/14/18	NA	NA	GAA	570,000.00
301020000	2 units Bus Rental from PCAF to Rizal and vice versa	PMKMD-PPS	NP-SVP	NA	2/23/18	NA	NA	3/5/18	3/5/18	NA	3/7/18	3/14/18	3/14/18	NA	NA	GAA	54,500.00
301010000	1 lot Meals for the conduct of National Consultative Workshop on March 7-8, 2018	PDCD	NP-SVP	NA	2/27/18	NA	NA	3/5/18	3/5/18	NA	3/6/18	3/6/18	3/6/18	NA	NA	GAA	90,000.00
5029903000	1 lot Meals for the month of March	PCAF	NP-SVP	NA	2/28/18	NA	NA	3/5/18	3/5/18	NA	3/6/18	3/6/18	3/6/18	NA	NA	GAA	522,600.00
301030000	1 lot Office suppliers and Toners	PDD-VMS	Shopping	NA	NA	NA	NA	3/16/18	3/16/18	NA	3/19/18	3/22/18	3/22/18	3/29/18	3/29/18	GAA	32,333.75
100010001	Various IT supplies for the 1st quarter	AFMD	NP-SVP	NA	3/6/18	NA	NA	3/12/18	3/16/18	NA	3/20/18	3/21/18	3/22/18	3/27/18	3/27/18	GAA	97,851.00
100010001	Various general supplies for the 1st quarter	AFMD	Shopping	NA	3/5/18	NA	NA	3/16/18	3/16/18	NA	3/20/18	3/22/18	3/23/18	3/29/18	3/29/18	GAA	159,610.00
100010001	2 units Multi-purpose Cabinet	AFMD	NP-SVP	NA	NA	NA	NA	3/12/18	3/12/18	NA	3/14/18	3/16/18	3/16/18	3/21/18	3/21/18	GAA	24,000.00
100010001	Canon Toner Cartridges	AFMD	Shopping	NA	NA	NA	NA	3/16/18	3/16/18	NA	3/19/18	3/22/18	3/22/18	3/27/18	3/27/18	GAA	3,400.00
100010001	10 box RJ 45 Connector 6 units WAP	AFMD	NP-SVP	NA	3/13/18	NA	NA	3/16/18	3/23/18	NA	3/23/18	3/26/18	3/27/18	3/30/18	3/30/18	GAA	67,700.00

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100010001	1 lot Procurement of one year internet subscription	AFMD	NP-SVP	NA	3/13/18	NA	NA	3/23/18	3/27/18	NA	4/10/18	6/1/18	6/1/18	NA	NA	GAA	505,968.00
100010001	1 lot Aircon repair, replacement of defective parts and general cleaning	AFMD-GSS	NP-SVP	NA	3/15/18	NA	NA	3/23/18	3/27/18	NA	3/28/18	3/30/18	3/30/18	NA	NA	GAA	25,652.00
301010000	1 lot Meals on April 4-6, 2018 National Consultation - PAES	PDCD	NP-SVP	NA	3/14/18	NA	NA	3/23/18	4/3/18	NA	4/3/18	4/3/18	4/3/18	NA	NA	GAA	110,000.00
301030000	1 lot Meals and accommodation in Surigal del norte CAPE 3rd Batch	PDD-CDS	NP-SVP	NA	3/2/18	NA	NA	4/3/18	4/4/18	NA	4/4/18	4/9/18	4/9/18	NA	NA	GAA	300,000.00
5029903000	1 lot Meals for the conduct of various/activities of PCAF for the month of April 2018	PCAF	NP-SVP	NA	3/2/18	NA	NA	3/27/18	4/3/18	NA	4/3/18	4/3/18	4/3/18	NA	NA	GAA	746,400.00
100010001	1 lot Aircon repair, replacement of defective parts and general cleaning SFE 161	AFMD-GSS	NP-SVP	NA		NA	NA	4/3/18	4/4/18	NA	4/4/18	4/6/18	4/7/18	NA	NA	GAA	25,700.00
100010001	1 lot Replacement of parts for Toyota Innova SJX779	AFMD-GSS	NP-SVP	NA		NA	NA	4/10/18	4/13/18	NA	4/17/18	4/19/18	4/19/18	NA	NA	GAA	28,500.00
100010001	Wood lumber 2"x3"x10'	AFMD-HRDS	NP-SVP	NA		NA	NA	4/13/18	4/13/18	NA	4/16/18	4/19/18	4/19/18	4/26/18	4/26/18	GAA	17,845.00
100010001	1 lot Procurement of odorless paint, flat and gloss, door hinges, door closer and flush door	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	4/13/18	4/13/18	NA	4/16/18	4/18/18	4/18/18	4/25/18	4/25/18	GAA	11,120.00
100010001	1 lot Printing of PCAF Official ID	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	4/27/18	5/2/18	NA	5/4/18	5/9/18	5/9/18	NA	NA	GAA	44,447.00
301030000	1 lot Meals and Accommodation in CDO City on April 24-26, 2018	PDD-VMS	NP-SVP	NA	4/3/18	NA	NA	4/18/18	4/18/18	NA	4/19/18	4/23/18	4/23/18	NA	NA	GAA	154,800.00
100010001	1 lot Labor and installation of 2 units 1.5HP Split Type Wall Mounted Carrier Inverter Aircon	AFMD-GSS	NP-SVP	NA	NA	NA	NA	4/27/18	4/27/18	NA	5/2/18	5/7/18	5/7/18	NA	NA	GAA	30,000.00

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301030000	160 pcs Advocacy Polo Shirt	PDD-CDS	NP-SVP	NA	4/20/18	NA	NA	4/27/18	5/2/18	NA	5/4/18	5/10/18	5/16/18	5/23/18	5/23/18	GAA	60,000.00
301030000	1 lot Meals and Accommodation Zamboanga de Norte on May 29 to June 1 2018	PDD-CDS	NP-SVP	NA	4/17/18	NA	NA	4/27/18	5/2/18	NA	5/4/18	5/11/18	5/14/18	NA	NA	GAA	176,000.00
5029903000	1 lot Meals for the month of May 2018	PCAF	NP-SVP	NA	4/20/18	NA	NA	4/27/18	4/27/18	NA	4/30/18	4/30/18	4/30/18	NA	NA	GAA	543,500.00
301030000	1 lot Food and accommodation in Ilocos Sur	PDD-VMS	NP-SVP	NA	4/23/18	NA	NA	4/27/18	5/2/18	NA	5/4/18	5/8/18	5/10/18	NA	NA	GAA	153,000.00
301030000	1 lot Room and accommodation in Legaspi	PDD-VMS	NP-SVP	NA	4/24/18	NA	NA	5/2/18	5/2/18	NA	5/3/18	5/7/18	5/7/18	NA	NA	GAA	154,800.00
301020000	1 lot Food and accommodation in Davao City	PMKMD-MES	NP-SVP	NA	4/25/18	NA	NA	5/2/18	5/2/18	NA	5/3/18	5/7/18	5/7/18	NA	NA	GAA	175,600.00
301030000	1 lot Food and Accommodation in Ilocos Sur on June 18-22, 2018	PDD-CDS	NP-SVP	NA	5/1/18	NA	NA	5/7/18	5/16/18	NA	5/21/18	5/21/18	5/21/18	NA	NA	GAA	312,000.00
301020000	160 pcs Advocacy Tshirt	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	5/7/18	5/7/18	NA	5/8/18	5/10/18	5/16/18	5/21/18	5/21/18	GAA	40,000.00
100010001	5 pcs HP Toner	AFMD	NP-SVP	NA	NA	NA	NA	5/16/18	5/16/18	NA	5/17/18	5/17/18	5/17/18	5/23/18	5/23/18	GAA	20,000.00
301020000	1lot Meals for various PPS meetings for May	PMKMD-PPS	NP-SVP	NA	5/11/18	NA	NA	5/16/18	5/16/18	NA	5/17/18	5/17/18	5/17/18	NA	NA	GAA	69,000.00
301010000	1 lot Food and Accommodation in Iloilo City Island Wide Consultation	PDCD	NP-SVP	NA	5/16/18	NA	NA	5/23/18	5/23/18	NA	5/24/18	5/25/18	5/25/18	NA	NA	GAA	390,000.00
301010000	1 lot Food and Accommodation in Davao City Island Wide Consultation	PDCD	NP-SVP	NA	5/16/18	NA	NA	5/23/18	5/23/18	NA	5/24/18	5/25/18	5/25/18	NA	NA	GAA	750,000.00
5029903000	1 lot Catering Services for various meetings the month of June	PCAF	NP-SVP	NA	5/16/18	NA	NA	5/23/18	5/23/18	NA	5/29/18	5/30/18	5/30/18	NA	NA	GAA	628,500.00

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301010000	1 lot Meals in Jordan Guimaras National Mango Congress	PDCD	NP-SVP	NA	5/16/18	NA	NA	5/23/18	5/23/18	NA	5/24/18	5/25/18	5/25/18	NA	NA	GAA	70,050.00
301010000	1 lot Accommodation in Jordan, Guimaras National Mango Congress	PDCD	NP-SVP	NA	NA	NA	NA	5/23/18	5/23/18	NA	5/24/18	5/25/18	5/25/18	NA	NA	GAA	50,000.00
301020000	9000 copies Additional PCAF newsletter	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	5/29/18	5/29/18	NA	5/30/18	6/1/18	6/1/18	NA	NA	GAA	44,280.00
301010000	1 lot Food and Accommodation in Ilocos Island Wide Consultation	PDCD	NP-SVP	NA	5/18/18	NA	NA	5/29/18	5/19/18	NA	6/8/18	6/8/18	6/14/18	NA	NA	GAA	750,000.00
100010001	Procurement of various office supplies	AFMD	Shopping	NA	5/21/18	NA	NA	6/6/18	6/6/18	NA	6/13/18	6/14/18	6/14/18	6/21/18	6/21/18	GAA	53,621.00
100010001	Procurement of various IT supplies	AFMD	NP-SVP	NA	5/21/18	NA	NA	5/29/18	6/6/18	NA	6/8/18	6/12/18	6/12/18	6/20/18	6/20/18	GAA	83,681.00
301030000	1 lot Food and Accommodation in Naga City South Luzon AFC Summit on June 20-22	PDD	NP-SVP	NA	5/25/18	NA	NA	6/6/18	6/6/18	NA	6/7/18	6/12/18	6/12/18	NA	NA	GAA	216,000.00
301030000	150 pcs. Advocacy Shirt for South Luzon AFC Summit on June 20-22	PDD	NP-SVP	NA	NA	NA	NA	6/6/18	6/6/18	NA	6/7/18	6/11/18	6/11/18	6/18/18	6/18/18	GAA	37,500.00
100010001	1 lot General engine overhaul of Toyota Revo Model 1998; 2L diesel	AFMD-GSS	NP-SVP	NA	5/31/18	NA	NA	6/6/18	6/7/18	NA	6/13/18	6/15/18	6/18/18	NA	NA	GAA	84,150.00
301030000	150 pcs Procurement of Summit Bag South Luzon AFC Summit on June 20-22	PDD	NP-SVP	NA	NA	NA	NA	6/7/18	6/7/18	NA	6/8/18	6/11/18	6/14/18	NA	NA	GAA	22,500.00
301020000	1 Lot Conceptualization, Design and Fabrication of Booth Display	PMKMD-KMS	NP-SVP	NA	6/6/18	NA	NA	6/11/18	6/14/18	NA	6/18/18	6/22/18	6/22/18	NA	NA	GAA	190,000.00
301020000	15,000 pcs Printing of Infographics (ASBs, NSSCC, AFCs)	PMKMD-KMS	NP-SVP	NA	6/8/18	NA	NA	6/14/18	6/14/20	NA	6/20/18	6/22/18	6/25/18	NA	NA	GAA	150,000.00
301030000	1 lot 1 Meals and Accommodation in Iloilo CAPE 5th batch	PDD-CDS	NP-SVP	NA	6/9/18	NA	NA	6/18/18	6/18/18	NA	6/19/18	6/26/18	6/26/18	NA	NA	GAA	300,000.00

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301010000	1 lot Food and Accommodation in Gen San National Coffee Growers Summit on July 3-6	PDCD	NP-SVP	NA	6/13/18	NA	NA	6/18/18	6/18/18	NA	6/19/18	6/22/18	6/25/18	NA	NA	GAA	999,000.00	
301010000	180 pcs Advocacy Polo Shirts	PDCD	NP-SVP	NA	6/14/18	NA	NA	6/18/18	6/18/18	NA	6/19/18	6/22/18	6/26/18	7/2/18	7/2/18	GAA	69,300.00	
100010001	169 pcs Polo shirt w/ embroidered PCAF logo	AFMD	NP-SVP	NA	NA	NA	NA	6/25/18	6/25/18	NA	6/25/18	6/25/18	6/25/18	6/26/18	6/26/18		47,320.00	
301020000	Consultancy Service re. Conduct of an Evaluative Study entitled "Enhancing Regulatory Mngt. in Agriculture & Fisheries Sector : A Benchmarking Study."	PMKMD	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	6/7/18	6/8/18	6/8/18	NA	NA	GAA	10,000,000.00	
301010000	Consultancy Services for the conduct of Policy Study on the Implementability of Contiguous Farming in Rice and Corn Areas in the Philippines	PDCD	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	6/25/18	6/25/18	6/25/18	NA	NA	GAA	2,500,000.00	
301010000	Conduct of Policy Study on the Implications of the Bangsamoro Basic Law (BBL) on the Agriculture Sector	PDCD	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	6/25/18	6/25/18	6/25/18	NA	NA	GAA	2,500,000.00	
301010000	Conduct of Policy Study on the Implications of the Bangsamoro Basic Law (BBL) on the Fisheries Sector	PDCD	Agency to Agency	NA	NA	NA	NA	NA	NA	NA	6/25/18	6/25/18	6/25/18	NA	NA	GAA	2,500,000.00	
Total Allotted Budget of Procurement Activities :																33,411,676.75		
Total Contract Price of Procurement Activities Conducted :																31,952,371.76		
Total Savings (Total Allotted Budget - Total Contract Price) :																1,459,304.99		
ON-GOING PROCUREMENT ACTIVITIES																		
100010001	1 lot Supply of fuel, lubricants and other products using fleet card	AFMD-GSS	NP-SVP	NA	3/23/18	NA	NA	4/10/18	4/13/18	NA	4/17/18					GAA	804,450.00	
100010001	7 pcs Open Type Rack	AFMD-HRDS	NP-SVP	NA	5/17/18	NA	NA	6/14/18	6/14/18	NA	6/29/18	6/29/18	6/29/18			GAA	45,500.00	
100010001	1 lot ISO Certification Services	AFMD-MS	NP-SVP	NA	5/3/18	NA	NA	5/11/18	5/23/18	NA	6/22/18	6/22/18	6/22/18	NA	NA	GAA	112,000.00	
Total Allotted Budget of On-going Procurement Activities :																961,950.00		

**ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISH**

Code (JACS /PAP)	Procurement Program/Project	BC (PhP)		Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)	
		MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing		Delivery/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
301020990	1 lot Meals for the conduct of Agency Year End Performance Review and Planning Workshop for FY 2019	89,000.00		65,000.00	65,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Food and Accommodation for the conduct of Joint Year End Performance Review and FY 2019 Planning Workshop	529,200.00		489,996.00	489,996.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	2 units Bus Rental for the conduct of Joint Year End Performance Review and FY 2019 Planning WS	70,000.00		69,000.00	69,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	36,000 pcs Quarterly Newsletter	360,000.00		235,000.00	235,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
103010001	Taxis and supplies for fabrication and painting of partition walls at HRDS	40,115.00		31,643.00	31,643.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	108 pcs Jacket with hood for Joint Year End Performance Review and FY 2019 Planning Workshop	106,920.00		67,500.00	67,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
30288020000	1 lot Meals for various meetings for the month of January	405,900.00		372,914.00	372,914.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Meals for the INE workshop	240,000.00		218,400.00	218,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
30288020000	1 lot Meals for the month of February	857,100.00		858,842.00	858,842.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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301030000	1 lot Meals and Accommodation for the conduct of CAPE in Naga	312,000.00		278,200.00	278,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	3,684 pcs Cellcards for January to December	1,105,200.00		1,105,200.00	1,105,200.00		PCCI; PISM; COA; PCAFEA	NA	2/8/18	2/20/18	2/20/18	2/20/18	NA	NA	NA	NA	
100010001	2 pcs 3 seater leather sofa	27,000.00		27,000.00	27,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Meals for the conduct of . Consultative Meeting with the Stakeholders on Road Map for Rice	162,000.00		147,420.00	147,420.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	99 pax On-Site Mandatory Medical Check-Up and Random Drug Testing	27,720.00		27,225.00	27,225.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Meals for the conduct of PCAF Technical Development Writing	49,650.00		46,080.00	46,080.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Meals for the conduct of PCAF CAPE Testing on February 13-15, 2018.	49,800.00		45,600.00	45,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Food and Accommodation for Operational Meeting in Clark on March 7-9, 2018	356,400.00		336,600.00	336,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation for the conduct of CAPE 2nd batch on April	300,000.00		278,200.00	278,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 unit Bus Rental - Clark	32,000.00		32,000.00	32,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Supply and installation of rollerblinds	75,303.00		41,845.00	41,845.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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100010001	Gigabit switch, RJ45 , Cable, WAP, etc for the establishment of network and internet connectivity to PCAF	278,140.00		193,290.00	193,290.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Printing of Infographics (2,000 copies) Printing of PCAF Express (6,000 copies)	69,000.00		59,000.00	59,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Laundry services	36,000.00		32,400.00	32,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Venue for the conduct of SPMS Workshop	570,000.00		569,984.00	569,984.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	2 units Bus Rental from PCAF to Rizal and vice versa	54,500.00		48,000.00	48,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Meals for the conduct of National Consultative Workshop on March 7-8, 2018	90,000.00		60,000.00	60,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	1 lot Meals for the month of March	522,600.00		480,132.00	480,132.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Office supplies and Toners	32,333.75		31,011.00	31,011.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Various IT supplies for the 1st quarter	97,851.00		46,635.00	46,635.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Various general supplies for the 1st quarter	159,610.00		144,873.60	144,873.60		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	2 units Multi-purpose Cabinet	24,000.00		24,000.00	24,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Canon Toner Cartridges	3,400.00		3,400.00	3,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	10 box RJ 45 Connector 6 units WAP	67,700.00		62,300.00	62,300.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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100010001	1 lot Procurement of one year internet subscription	505,968.00		279,982.00	279,982.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Aircon repair, replacement of defective parts and general cleaning	25,652.00		18,800.00	18,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Meals on April 4-6, 2018 National Consultation- PAES	110,000.00		87,000.00	87,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and accommodation in Surigal del norte CAPE 3rd Batch	300,000.00		300,000.00	300,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	1 lot Meals for the conduct of various/activities of PCAF for the month of April 2018	746,400.00		683,088.00	683,088.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Aircon repair, replacement of defective parts and general cleaning SFE 161	25,700.00		25,700.00	25,700.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Replacement of parts for Toyota Innova SJX779	28,500.00		28,500.00	28,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Wood lumber 2"x3"x10'	17,845.00		17,759.00	17,759.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Procurement of odorless paint, flat and gloss, door hinges, door closer and flush door	11,120.00		9,595.00	9,595.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot Printing of PCAF Official ID	44,447.00		43,940.00	43,940.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation in CDO City on April 24-26, 2018	154,800.00		148,500.00	148,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
00010001	1 lot Labor and installation of 2 units 1.5HP Split Type Wall Mounted Carrier Inverter Aircon	30,000.00		24,000.00	24,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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301030000	160 pcs Advocacy Polo Shirt	60,000.00		52,000.00	52,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Meals and Accommodation Zamboanga de Norte on May 29 to June 1 2018	176,000.00		176,000.00	176,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	1 lot Meals for the month of May 2018	543,500.00		499,122.00	499,122.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Food and accommodation in Ilocos Sur	153,000.00		153,000.00	153,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Room and accommodation in Legaspi	154,800.00		154,800.00	154,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 lot Food and accommodation in Davao City	175,600.00		170,200.00	170,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Food and Accommodation in Ilocos Sur on June 18-22, 2018	312,000.00		302,380.00	302,380.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	160 pcs Advocacy Tshirt	40,000.00		37,600.00	37,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	5 pcs HP Toner	20,000.00		19,350.00	19,350.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1lot Meals for various PPS meetings for May	69,000.00		63,340.00	63,340.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Food and Accommodation in Iloilo City Island Wide Consultation	390,000.00		379,000.00	379,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Food and Accommodation in Davao City Island Wide Consultation	750,000.00		729,500.00	729,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	
5029903000	1 lot Catering Services for various meetings the month of June	628,500.00		577,286.00	577,286.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	

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301010000	1 lot Meals in Jordan Guimaras National Mango Congress	70,050.00		70,050.00	70,050.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Accommodation in Jordan, Guimaras National Mango Congress	50,000.00		50,000.00	50,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	9000 Additional PCAF newsletter copies	44,280.00		44,280.00	44,280.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	1 lot Food and Accommodation in Ilocos Island Wide Consultation	750,000.00		740,000.00	740,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Procurement of various office supplies	53,621.00		23,801.00	23,801.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Procurement of various IT supplies	83,681.00		50,402.00	50,402.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot Food and Accommodation in Naga City South Luzon AFC Summit on June 20-22	216,000.00		216,000.00	216,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	150 pcs. Advocacy Shirt for South Luzon AFC Summit on June 20-22	37,500.00		37,500.00	37,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	1 lot General engine overhaul of Toyota Revo Model 1998; 2L diesel	84,150.00		73,000.00	73,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	150 pcs Procurement of Summit Bag South Luzon AFC Summit on June 20-22	22,500.00		22,500.00	22,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	1 Lot Conceptualization, Design and Fabrication of Booth Display	190,000.00		170,876.16	170,876.16		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	15,000 pcs Printing of Infographics (ASBs, NSSCC, AFCs)	150,000.00		39,000.00	39,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	1 lot 1 Meals and Accommodation in Iloilo CAPE 5th batch	300,000.00		300,000.00	300,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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301010000	1 lot	Food and Accommodation in Gen San National Coffee Growers Summit on July 3-6	999,000.00		997,200.00	997,200.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000	180 pcs	Advocacy Polo Shirts	69,300.00		63,000.00	63,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	169 pcs	Polo shirt w/ embroidered PCAF logo	47,320.00		45,630.00	45,630.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000		Consultancy Service re. Conduct of an Evaluative Study entitled "Enhancing Regulatory Mngt. in Agriculture & Fisheries Sector : A Benchmarking Study."	10,000,000.00		10,000,000.00	10,000,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000		Consultancy Services for the conduct of Policy Study on the Implementability of Contiguous Farming in Rice and Corn Areas in the Philippines	2,500,000.00		2,500,000.00	2,500,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000		Conduct of Policy Study on the Implications of the Bangsmoro Basic Law (BBL) on the Agriculture Sector	2,500,000.00		2,500,000.00	2,500,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301010000		Conduct of Policy Study on the Implications of the Bangsmoro Basic Law (BBL) on the Fisheries Sector	2,500,000.00		2,500,000.00	2,500,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
ON-GOING PROCUREMENT ACTIVITIES																	
100010001	1 lot	Supply of fuel, lubricants and other products using fleet card	804,450.00		804,445.00	804,445.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	For confirmation of contract
100010001	7 pcs	Open Type Rack	45,500.00		31,500.00	31,500.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	For delivery
100010001	1 lot	ISO Certification Services	112,000.00		100,800.00	100,800.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	For conduct of Audit


Prepared by:


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