



Republic of the Philippines
Department of Agriculture
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES
Department of Agriculture Compound
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PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Reference No.: PPS-L-220004

Date/Time Released: 07/14/2022 10:09:00 AM

Released by:

email: pcafofficial@pcaf.da.gov.ph

PMKMD-PPS-L-2022-062

July 12, 2022

MS. CRISTINA B. CLASARA

Director

Budget Management Bureau for Food Security,
Ecological Protection, Climate Change Management Sector
Department of Budget and Management
4/F, Boncodin Hall, Gen., Solano St., San Miguel, Manila

Dear **Director Clasara:**

We are submitting the attached FY 2022 Budget Accountability Report (BAR) as of June 30, 2022 of the Philippine Council for Agriculture and Fisheries.

Thank you.

Very truly yours,

LIZA G. BATTAD, Ph.D.
OIC - Executive Director



*A food-secure and resilient Philippines
with empowered and prosperous farmers and fisherfolk*



QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department of Agriculture (DA)

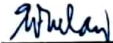
Agency :

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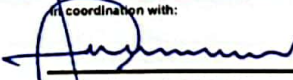
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT	310100000000000												
OO : Enhanced Agriculture and Fishery Stakeholders Participation in													
Outcome Indicators													
1 Percentage of policy recommendations/resolutions adopted						30%					0		To be measured at the end of the year. As of the 2nd quarter, of the targeted 30% (100 out of 333) adoption rate for the policy resolutions/ recommendations endorsed, 29.12% (97 out of 333) were accomplished.
2 Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						7%					0		To be measured at the end of the year. As of the 2nd quarter, of the targeted 7% (127 = 7% of 2019 baseline 1814) increase in membership, 4.85% (88 out of 1814) were accomplished.
Output Indicators													
1 Percentage of policy recommendations/resolutions endorsed within prescribed period						75%					0		To be measured at the end of the year. As of 2nd quarter, of the targeted 75% (250 out of 333) policy resolutions/ recommendations endorsed within 30 days, 92.19% (307 out of 333) were accomplished.
2 Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged			3	4	5	12	0	5			5		

Prepared By:


ESTRELLA V. TULAY
Chief, PMKMD

in coordination with:


JOSE REDENTOR H. BESEÑO
Chief, Budget Section

Approved By:


LIZA G. BATTAD, Ph.D.
OIC, Executive Director