ANNEX B

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of December 31, 2021

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaninng changes from the APP)
					Pre-Proc. Conf.	Ads/Post of IB	Pre-bid Conf.	Eligib. Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery /Comple-tion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
301020000	All in-one Desktop PC	PMKMD-KMS	Yes	Public Bidding	02/22/21	02/24/21	03/04/21	N/A	3/25/21	3/31/21	4/13/21	3/25/21	4/29/21				N/A	GAA	5,900,000.00		5,900,000.00	5,594,000.00		5,594,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Ink Tank Wireless All-in-One Printer with ADF	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/9/21	6/18/21	6/18/21	N/A	N/A	GAA	27,190.00	27,190.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Ink Tank Wireless All-in-One Printer with ADF	BAC	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/5/21	N/A	N/A	5/5/21	6/9/21	6/18/21	6/18/21	N/A	N/A	GAA	27,190.00	27,190.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Items not available at the PS (Out of Stock) And Non-PS Items (OED's supplies and materials)	OED	N/A	NP-SVP	N/A	N/A	N/A	N/A	5/28/21	N/A	N/A	5/28/21	6/23/21	6/30/21	6/30/21	N/A	N/A	GAA	73,838.00	73,838.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding items 16&17,23,32)
100010001	Duplo ink,Duplo Master Roll (Direct Contracting)	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	6/22/21	N/A	N/A	6/22/21	7/2/21	7/6/21	7/6/21	N/A	N/A	GAA	9,209.00	9,209.00		9,209.00	9,209.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Virtual Screening of the Film "Sol Searching "	GAD	N/A	Direct Contracting	N/A	N/A	N/A	N/A	6/14/21	N/A	N/A	6/14/21	6/24/21			N/A	N/A	GAA	25,000.00	25,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supplies and Materials	AFMD-BS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/9/21	N/A	N/A	6/9/21	7/9/21			N/A	N/A	GAA	18,265.00	18,265.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding items 1&7,8
100010001	Suppliy and Installation of Combination Blinds	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/30/21	N/A	N/A	6/30/21	6/30/21			N/A	N/A	GAA	53,079.64	53,079.64		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	16 pieces TOKEN (Smart Watch)	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/22/21	N/A	N/A	6/22/21	7/9/21			N/A	N/A	GAA	32,000.00	32,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	PROCUREMENT OF TWO (2) UNITS PRINTER AND TWO (2) UNITS AIRCONDITIONING UNIT	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/30/21	N/A	N/A	6/30/21	6/30/21			N/A	N/A	GAA	51,996.00	51,996.00		27,700.00	27,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Items Not Available at PS (Out-of-Stock) and Non-PS Items	PMKM-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	6/30/21	N/A	N/A	6/30/21	8/24/21	10/12/21	10/12/21	N/A	N/A	GAA	72,630.25	72,630.25		39,671.00	39,671.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some tems
31101000	Out of Stock PS and Non PS Items	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/9/21	N/A	N/A	7/9/21	8/21/21	9/8/21	9/8/21	N/A	N/A	GAA	190,780.00	190,780.00		101,220.00	101,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
100010001	Items Not Available at PS (Out-of-Stock) and Non-PS Items	AFMD-HRDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/9/21	N/A	N/A	7/9/21	8/23/21	9/8/21	9/8/21	N/A	N/A	GAA	66,385.00	66,385.00		23,169.00	23,169.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
301030000	Token (Smart Watch - 4 pcs)	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	7/15/21	9/8/21	9/8/21	N/A	N/A	GAA	8,000.00	8,000.00		7,600.00	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	4 Pieces Glass Board (4ft. x 5 ft.)	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	7/15/21	9/8/21	9/8/21	N/A	N/A	GAA	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	WebCam (5 pieces)	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	N/A	N/A	N/A	N/A	N/A	GAA	14,950.00	14,950.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
31101000	Binding Machine	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	N/A	N/A	N/A	N/A	N/A	GAA	5,995.00	5,995.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301030000	Items Not Available at PS (Out-of-Stock)	PDD-CDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	8/24/21	10/22/21	10/22/21	N/A	N/A	GAA	19,350.25	19,350.25		13,229.50	13,229.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
301030000	Items Not Available at PS (Out-of-Stock) and Non-PS Items	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	9/1/21	10/1/21	10/1/21	N/A	N/A	GAA	80,023.75	80,023.75		27,946.00	27,946.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
100010001	Supplies and Materials	AFMD-AS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	8/24/21	9/9/21	9/9/21	N/A	N/A	GAA	66,643.00	66,643.00		6,782.00	6,782.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
100010001	Supplies and Materials	AFMD-CS and AFMD-MS	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	9/1/21	9/9/21	9/9/21	N/A	N/A	GAA	34,882.50	34,882.50		18,236.00	18,236.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
31101000	Stand Fan, Air Purifier, and Air Cooler	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	7/15/21	N/A	N/A	7/15/21	N/A	N/A	N/A	N/A	N/A	GAA	141,180.00	141,180.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
100010001	Additional pre-employment Online Test	OED	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/6/21	9/17/21	9/20/21	N/A	N/A	GAA	45,000.00	45,000.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Medical Equipment/Device	SCs and PWDs Committee	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/10/21	10/4/21	10/4/21	N/A	N/A	GAA	63,000.00	63,000.00		51,768.00	51,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Alternator Assembly, with labor	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/17/21	9/28/21	9/28/21	N/A	N/A	GAA	25,128.00	25,128.00		24,152.76	24,152.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	L&U types office partition with table	PCAF	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/16/21	10/11/21	10/11/21	N/A	N/A	GAA	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	2 pcs.Tires (size 235/65 R16, original, branded for Toyota	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/1/21	10/11/21	10/11/21	N/A	N/A	GAA	73,600.00	73,600.00		71,280.00	71,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	WebCam and Printer	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/14/21	10/4/21	10/4/21	N/A	N/A	GAA	46,200.00	46,200.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding for Printer
100010001	First Aid Kits	SCs and	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/27/21	10/25/21	10/25/21	N/A	N/A	GAA	1,700.00	1,700.00		1,650.00	1,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Items Not Available at PS (Out-of-Stock) and Non-PS Items	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/27/21	10/18/21	10/18/21	N/A	N/A	GAA	46,839.00	46,839.00		28,190.00	28,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some Items
301030000	Supplies and Materials	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	9/24/21	11/2/21	11/2/21	N/A	N/A	GAA	200,518.50	200,518.50		34,588.00	34,588.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some items
100010001	2 Units Window Type Air conditioner, with Installation	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	N/A	N/A	N/A	N/A	N/A	GAA	35,996.00	35,996.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301030000	76 Pieces Cell Cards (For Luzon A Congress Participants from Ilocos Region; and For Participants to the OGAFCE Orientation)	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	10/1/21	10/12/21	10/12/21	N/A	N/A	GAA	22,800.00	22,800.00		22,668.00	22,668.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printing of 2020 Annual Accomplishment Report	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	8/25/21	N/A	N/A	8/25/21	10/6/21	10/25/21	10/25/21	N/A	N/A	GAA	150,000.00	150,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Recertification Audit (ISO 9001:2015)	PCAF	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	9/22/21	9/28/21	9/28/21	N/A	N/A	GAA	131,600.00	131,600.00		95,200.00	95,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Laptop Computer	OED	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	9/23/21	10/11/21	10/11/21	N/A	N/A	GAA	74,900.00	74,900.00		73,500.00	73,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaninng changes from the APP)
					Pre-Proc. Conf.	Ads/Post of IB	Pre-bid Conf.	Eligib. Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery /Comple-tion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
100010001	Vaccines (Influenza and Pneumonia)	SCs and PWDs	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	9/28/21	10/11/21	10/11/21	N/A	N/A	GAA	108,000.00	108,000.00		72,450.00	72,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	9 Units Printer	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	9/29/21	10/6/21	10/6/21	N/A	N/A	GAA	99,000.00	99,000.00		91,980.00	91,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Medicines (3,240 pcs)	SCs and PWDs	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	N/A	N/A	N/A	N/A	N/A	GAA	112,590.00	112,590.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
100010001	Medical Equipment/Device	SCs and PWDs	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/2/21	N/A	N/A	9/2/21	N/A	N/A	N/A	N/A	N/A	GAA	20,651.00	20,651.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301020000	Supplies and Materials	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	9/15/21	N/A	N/A	9/15/21	9/28/21	10/11/21	10/11/21	N/A	N/A	GAA	61,119.22	61,119.22		14,143.00	14,143.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	113 Cell Cards for AFYC Cluster Consultations	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	N/A	N/A	N/A	N/A	N/A	GAA	33,900.00	33,900.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301020000	Printing of Compendium of PCAF evaluative and policy	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	10/25/21			N/A	N/A	GAA	252,000.00	252,000.00		222,000.00	222,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Flatbed Scanner	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	N/A	N/A	N/A	N/A	N/A	GAA	40,995.00	40,995.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
31101000	108 Pieces Cell Cards	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21				N/A	N/A	GAA	54,000.00	54,000.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Alcohol and Disinfectant Spray	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	10/27/21			N/A	N/A	GAA	231,450.00	231,450.00		168,840.60	168,840.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Toner Cartridges for Kyocera FS-6525 and Kyocera FS-1040	AFMD-BS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	10/27/21			N/A	N/A	GAA	11,940.00	11,940.00		11,940.00	11,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Ink Cartridge and Double adhesive tape for Pitney Bowes mailing machine (DM300C)	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	10/27/21			N/A	N/A	GAA	26,326.00	26,326.00		26,326.00	26,326.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printing of PCAF Strategic Plan (2020-2025)	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	11/24/21			N/A	N/A	GAA	100,000.00	100,000.00		60,800.00	60,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Development of Monograph of PCAF Evaluative Studies	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	11/24/21	12/6/21	12/6/21	N/A	N/A	GAA	500,000.00	500,000.00		370,800.00	370,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Medicines (Vitamins to boost the immune system)	SCs and	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	12/9/21			N/A	N/A	GAA	112,590.00	112,590.00		53,460.00	53,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Medical Equipment - BP monitor, oximeter, digital thermometer	SCs and PWDs Committee	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	12/9/21			N/A	N/A	GAA	20,651.00	20,651.00		10,620.00	10,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supplies and Materials - COA	COA	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21				N/A	N/A	GAA	85,042.31	85,042.31		31,464.50	31,464.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding on some items
301020000	Subscription of corporate package of cloud-based animation software for two (2) months	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	N/A	N/A	N/A	N/A	N/A	GAA	250,060.00		250,060.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301030000	Food for the conduct of the 16th Mindanao AFC Congress in Butuan City	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	11/8/21	11/8/21	N/A	N/A	GAA	26,660.00	26,660.00		26,660.00	26,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	One (1) lot food and accommodation for the conduct of the 16th Mindanao AFC Congress in Tagum City	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	11/8/21	11/8/21	N/A	N/A	GAA	73,200.00	73,200.00		73,200.00	73,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Food and accommodation for the conduct of the 16th Mindanao AFC Congress in Koronadal City	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	11/8/21	11/8/21	N/A	N/A	GAA	82,460.00	82,460.00		82,460.00	82,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	24 pieces of cell cards for the 16th Mindanao AFC Congress (to be delivered in DA-RFO Caraga, Capitol Site, Butuan City)	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	N/A	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
301030000	One (1) lot courier service for the shipping of the 1st Youth in Agriculture Summit Award, Emeritus Award, and PCAF souvenir items	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21			N/A	N/A	GAA	39,500.00	39,500.00		39,500.00	39,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Heavy Duty Scanner	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	N/A	N/A	N/A	N/A	N/A	GAA	40,995.00	40,995.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
100010001	One (1) Lot General Cleaning of Aircon and replacement of defective parts of Toyota Innova ZMR-520:	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	12/15/21			N/A	N/A	GAA	70,650.00	70,650.00		66,850.00	66,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	One (1) lot food and accommodation for the conduct of 2021 Luzon A Participatory Performance Review and Planning Workshop in Baguio City	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	11/15/21			N/A	N/A	GAA	75,600.00	75,600.00		75,600.00	75,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	One (1) lot food and accommodation for the conduct of 2021 Visayas Participatory Performance Review and Planning Workshop in Iloilo City	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	11/15/21			N/A	N/A	GAA	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	One (1) lot food and accommodation for the conduct of 2021 Mindanao B Participatory Performance Review and Planning Workshop in Davao City	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	11/15/21			N/A	N/A	GAA	61,600.00	61,600.00		61,600.00	61,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	COVID related supplies and materials	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	11/15/21			N/A	N/A	GAA	999,541.88	999,541.88		304,298.70	304,298.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding on some items
5029903000	Vaccines (influenza and pneumonia) for PCAF employees	PCAF	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	12/7/21	12/7/21	12/7/21	N/A	N/A	GAA	430,675.00	430,675.00		292,110.00	292,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	2021 PCAF Virtual Strategic Team Building Training in the New Normal	AFMD-HRDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	12/17/21	12/17/21	N/A	N/A	GAA	294,000.00	294,000.00		275,772.00	275,772.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Replacement of spare part/s and or consumables of the four (4) Kyocera-Mita Multifunction Laser Copiers	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21			N/A	N/A	GAA	49,482.00	49,482.00		49,482.00	49,482.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printing of Tarpaulin	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21			N/A	N/A	GAA	14,724.00	14,724.00		14,700.00	14,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	400 pieces cell cards for Cluster Sectoral Consultation	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21			N/A	N/A	GAA	120,000.00	120,000.00		118,000.00	118,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Eco Kit for the conduct of PCAF Men and Women Welfare	GAD	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/10/21	N/A	N/A	12/10/21	12/10/21			N/A	N/A	GAA	145,500.00	145,500.00		133,200.00	133,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	One (1) lot food and accommodation for the conduct of Planning Workshop and Policy Agenda Setting with Regulatory Agencies	PMKMD-PPS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/14/21	N/A	N/A	12/14/21	12/14/21	12/15/21	12/15/21	N/A	N/A	GAA	216,000.00	216,000.00		216,000.00	216,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			Total Allotted Budget of Procurement Activities :																**12,828,971.30**	**6,678,911.30**	**6,150,060.00**											
			Total Contract Price of Procurement Activities Conducted :																**9,574,716.06**	**3,980,716.06**	**5,594,000.00**											
			Total Savings (Total Allotted Budget - Total Contract Price) :																**3,254,255.24**	**2,698,195.24**	**556,060.00**											

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc. Conf.	Ads/Post of IB	Pre-bid Conf.	Eligib. Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery /Comple-tion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
ON-GOING PROCUREMENT ACTIVITIES																																
100010001	One (1) year private courier service (FY-2022)	AFMD-GSS	Yes	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	1/3/22	N/A	N/A	N/A	N/A	GAA	441,468.00	441,468.00		426,720.00	426,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	General Cleaning Services of AC units (Jan. to July 2022)	AFMD-GSS	Yes	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	1/3/22	N/A	N/A	N/A	N/A	GAA	213,200.00	213,200.00		[illegible]	154,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply of fuel, Change Oil, Lubricants & Scents for January 2022-July 2022	AFMD-GSS	Yes	NP-SVP	N/A	N/A	N/A	N/A	10/8/21	N/A	N/A	10/8/21	1/3/22	N/A	N/A	N/A	N/A	GAA	798,600.00	798,600.00		[illegible]	774,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Zoom Business Meeting License Subscription (FY 2022)	AFMD-GSS	Yes	NP-SVP		N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	1/4/21	N/A	N/A	N/A	N/A	GAA	144,000.00	144,000.00		128,125.00	128,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Preventive Maintenance Service of UCS Server and CCTV System	PMKMD	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	12/10/21	12/27/21	N/A	N/A	N/A	GAA	500,000.00		500,000.00	500,000.00		500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purified Drinking Water (FY 2022)	AFMD-GSS	Yes	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	1/4/21	N/A	N/A	N/A	N/A	GAA	100,100.00	100,100.00		85,800.00	85,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	38 pieces Cell cards for the conduct of online training on RA 9184 and its IRR	PDD-CDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	10/27/21	N/A	N/A	N/A	N/A	GAA	11,400.00	11,400.00		11,210.00	11,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Change oil for the three (3) units Toyota Hi-Lux Pick-up and one (1) unit Toyota Hi-Ace Grandia Van	AFMD-GSS	N/A	Direct Contracting	N/A	N/A	N/A	N/A	10/27/21	N/A	N/A	10/27/21	10/27/21	N/A	N/A	N/A	N/A	GAA	83,335.20	83,335.20		83,335.20	83,335.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Audio Visual Collaboration System for Mini Conference	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	12/14/21	N/A	N/A	N/A	N/A	GAA	405,266.00		405,266.00	405,266.00		405,266.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	Stand fan, Air Purifier, and Air Cooler	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	N/A	N/A	N/A	N/A	GAA	123,500.00	123,500.00		123,500.00	123,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	Supplies and Materials	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	12/10/21	N/A	N/A	N/A	N/A	GAA	227,455.45	227,455.45		99,651.00	99,651.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding on some items
301020000	PRODUCTION OF 2022 PCAF WALL CALENDAR	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	12/15/21	N/A	N/A				350,000.00	350,000.00		107,573.75	107,573.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	30 pieces of cell cards for the 16th Mindanao AFC Congress (to be delivered in DA-RFO X, Antonio Luna Street, CDO City)	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	60 pieces of Advocacy Shirt for the use of Region X AFCs	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	11/5/21	N/A	N/A	N/A	N/A	GAA	42,000.00	42,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	30 pieces of Advocacy Shirt for the use of Region XII AFCs	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/5/21	N/A	N/A	11/5/21	12/9/21	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	23 pieces of Advocacy Shirt for the use of Region XI AFCs	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	12/10/21	N/A	N/A	N/A	N/A	GAA	10,350.00	10,350.00		10,350.00	10,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	Cover and Book Design including Page Layouts of Books of Commodity Industry Roadmaps (CIRs) - 18 pcs.	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	11/15/21	N/A	N/A	N/A	N/A	GAA	900,000.00	900,000.00		482,400.00	482,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supplies and Materials for BAC Office Use	BAC	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/15/21	N/A	N/A	11/15/21	12/21/21	N/A	N/A	N/A	N/A	GAA	68,890.95	68,890.95		42,780.00	42,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding on some items
301030000	20 pieces of cell cards for the 16th Mindanao AFC Congress	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	12/22/21	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		5,900.00	5,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	One (1) Lot Repair/Replacement of Parts of PCAF Airconditioning Units	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	N/A	N/A	N/A	N/A	GAA	165,450.00	165,450.00		165,450.00	165,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printing of AFMA FBIA Integrative Report	PMKMD-MES	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	N/A	N/A	N/A	N/A	GAA	949,000.00	949,000.00		857,000.00	857,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printing of "A Review of Policies on Crop Biotechnology: Impacts of Food Security and Agriculture Development in the Climate Change Era"	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	N/A	N/A	N/A	N/A	GAA	270,000.00	270,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	One (1) lot twelve (12) months laundry services for the period January 2, 2022 to December 31, 2022	AFMD-GSS	Yes	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	N/A	N/A	N/A	N/A	GAA	43,200.00	43,200.00		43,200.00	43,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	One (1) Lot Repair/Replacement of Parts of PCAF Airconditioning Units	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/25/21	N/A	N/A	11/25/21	11/25/21	N/A	N/A	N/A	N/A	GAA	7,950.00	7,950.00		7,950.00	7,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	350 pieces of Advocacy Jacket for the Cluster Sectoral Consultation	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	525,000.00	525,000.00		287,000.00	287,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	45 pieces of token (i.e. smart watch) for the 2021 National Volunteers' Day Celebration	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	90,000.00	90,000.00		74,160.00.00	74,160.00.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Supplies and Materials for the 4th Quarter	PDD-CDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	110,097.47	110,097.47		76,911.00	76,911.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	Motivational Token	PDCD	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	29,900.00	29,900.00		29,785.00	29,785.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	External Hard Drive	PDD-CDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	12,750.00	12,750.00		12,150.00	12,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Mobile Phone, Webcam, Headset with Mic, Printer, External Hard Drive and Tripod	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	868,800.00	868,800.00		832,960.00	832,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	One (1) lot cell cards for internet allowance of AFCs and AFYCs for the conduct of GAD related training	PDD-CDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	11/26/21	N/A	N/A	N/A	N/A	GAA	33,600.00	33,600.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Bus rental for the conduct of 2021 National Volunteers' Day Celebration	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	11/26/21	N/A	N/A	11/26/21	12/16/21	12/27/21	N/A	N/A	N/A	GAA	56,000.00	56,000.00		48,000.00)	48,000.00)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	45 pieces cell cards for communication allowance of online participants to the 4th Visayas AFC Congress	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/10/21	N/A	N/A	12/10/21	12/10/21	N/A	N/A	N/A	N/A	GAA	22,500.00	22,500.00		21,902.00	21,902.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	PDD-CDS and PDD-VMS supplies for the 4th Quarter	PDD-CDS and PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/10/21	N/A	N/A	12/10/21	12/10/21	N/A	N/A	N/A	N/A	GAA	43,084.00	43,084.00		28,010.00	28,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding on some items
301030000	One (1) lot courier service for the 2021 National Volunteers' Day	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/10/21	N/A	N/A	12/10/21	12/10/21	N/A	N/A	N/A	N/A	GAA	49,500.00	49,500.00		49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	113 pieces cell cards for the participants of the AFYC Cluster Consultations	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/10/21	N/A	N/A	12/10/21	12/10/21	N/A	N/A	N/A	N/A	GAA	33,900.00	33,900.00		32,600.00	32,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Hoody Jacket	PMKMD	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/14/21	N/A	N/A	12/14/21	12/14/21	N/A	N/A	N/A	N/A	GAA	800,000.00	800,000.00		544,000.00	544,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaninng changes from the APP)
					Pre-Proc. Conf.	Ads/Post of IB	Pre-bid Conf.	Eligib. Check	Sub/Open of Bids	Bid Eval'n	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery /Comple-tion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
301030000	Token (Portable Fan) for the Resource Persons during the conduct of the 16th Mindanao AFC Congress	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/14/21	N/A	N/A	12/14/21	12/14/21	N/A	N/A	N/A	N/A	GAA	9,000.00	9,000.00		4,035.00	4,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	24 pieces cell cards for the 16th Mindanao AFC Congress (to be delivered in DA-RFO Caraga, Capitol Site, Butuan City)	PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/14/21	N/A	N/A	12/14/21	12/14/21	N/A	N/A	N/A	N/A	GAA	7,200.00	7,200.00		7,080.00	7,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	PCAF Logo	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/15/21	N/A	N/A	12/15/21	12/15/21	N/A	N/A	N/A	N/A	GAA	151,500.00	151,500.00		151,000.00	151,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	One (1) Lot Food and Accommodation for the 2021 NVD	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/15/21	N/A	N/A	12/15/21	12/16/21	12/20/21	N/A	N/A	N/A	GAA	637,000.00	637,000.00		637,000.00	637,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply and installation of glass window	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/15/21	N/A	N/A	12/15/21	12/15/21	N/A	N/A	N/A	N/A	GAA	52,800.00	52,800.00		50,800.00	50,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Industrial Stand Fan and Air Cooler	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/15/21	N/A	N/A	12/15/21	12/15/21	N/A	N/A	N/A	N/A	GAA	52,784.00	52,784.00		35,624.00	35,624.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding of Air Cooler
301030000	One (1) Lot Professional Lights, Sound System, and Internet Connectivity	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/16/21	N/A	N/A	12/16/21	12/16/21	12/27/21	N/A	N/A	N/A	GAA	665,000.00	665,000.00		665,000.00	665,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Souvenir For the conduct of 2021 National Volunteers' Day Celebration	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/16/21	N/A	N/A	12/16/21	12/16/21	N/A	N/A	N/A	N/A	GAA	828,000.00	828,000.00		511,704.00	511,704.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	Printer and Ink Cartridges	PMKMD-PDS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/16/21	N/A	N/A	12/16/21	12/16/21	N/A	N/A	N/A	N/A	GAA	48,660.00	48,660.00		35,112.00	35,112.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of ink cartridges
301030000	2 pieces of token (i.e. smart watch) for the resource persons of the 4th Visayas AFC Congress	PDD-SMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/16/21	N/A	N/A	12/16/21	12/16/21	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		3,704.00	3,704.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Beddings for PCAF Dormitories	AFMD-GSS	N/A	NP-SVP					12/16/21			12/16/21	12/16/21	N/A	N/A	N/A	N/A	GAA	259,560.00	259,560.00		105,083.90	105,083.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Souvenir (Power Bank)	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/16/21	N/A	N/A	12/16/21	12/16/21	N/A	N/A	N/A	N/A	GAA	126,000.00	126,000.00		108,218.88	108,218.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301030000	Plaques for the conduct of 2021 NVD	PDD-VMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/21/21	N/A	N/A	12/21/21	12/21/21	N/A	N/A	N/A	N/A	GAA	22,500.00	22,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Tower Fan	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/21/21	N/A	N/A	12/21/21	12/21/21	N/A	N/A	N/A	N/A	GAA	26,782.00	26,782.00		26,600.00	26,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply and delivery of various supplies and materials for repair of comfort rooms	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/21/21	N/A	N/A	12/21/21	12/21/21	N/A	N/A	N/A	N/A	GAA	848,301.17	848,301.17		581,050.00	581,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of bidding of some items
100010001	Replacement of Batteries of PCAF Vehicles	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/21/21	N/A	N/A	12/21/21	12/21/21	N/A	N/A	N/A	N/A	GAA	37,500.00	37,500.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bid
100010001	Replacement of Tires of PCAF Vehicles	AFMD-GSS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/21/21	N/A	N/A	12/21/21	12/21/21	N/A	N/A	N/A	N/A	GAA	23,000.00	23,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed bid
31101000	Office Partition Workstations	PDCD and PDD	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/31/21	N/A	N/A	12/31/21	12/31/21	N/A	N/A	N/A	N/A	GAA	988,800.00	988,800.00		942,600.00	942,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
301020000	One (1) Lot Design and set-up of 7th National Volunteers' Day Exhibit	PMKMD-KMS	N/A	NP-SVP	N/A	N/A	N/A	N/A	12/31/21	N/A	N/A	12/31/21	12/31/21	N/A	N/A	N/A	N/A	GAA	295,888.50	295,888.50		268,989.55	268,989.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31101000	Supply and Delivery of Office Furniture and Fixture	PDCD and PDD	N/A	Public Bidding	N/A	11/17/2021	11/25/2021	N/A	12/9/2021	12/14/2021	12/28/2021	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,613,160.00	1,613,160.00		N/A			PISM,COA,PCCI, PCAFEA		N/A	12/3/2021	N/A	N/A	N/A	
100010001	Supply and Installation of Office Partitions/Dividers and Pedestal Drawer	AFMD-GSS	N/A	Public Bidding	N/A	11/29/2021	12/7/2021	N/A	12/20/21	12/22/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,597,400.00	1,597,400.00		N/A			PISM,COA,PCCI, PCAFEA	12/2/2021	N/A	12/17/2021	N/A	N/A	N/A	
100010001	Procurement of One Year Janitorial Services to Maintain Cleanliness and Sanitation of PCAF Offices and its Premises for F.Y. 2022	AFMD-GSS	Yes	Public Bidding	10/18/2021	11/9/2021	11/17/2021	N/A	12/1/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,499,982.08	2,499,982.08		N/A			PISM,COA,PCCI, PCAFEA		N/A	11/25/2021	N/A	N/A	N/A	
100010001	Procurement of One (1) Year Internet Subscription (Dedicated Internet Access) with 200-400 Mbps Bandwidth	AFMD-GSS	Yes	Public Bidding	10/18/2021	11/9/2021	11/17/2021	N/A	12/1/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,908,416.00		2,908,416.00	N/A			PISM,COA,PCCI, PCAFEA		N/A	11/25/2021	N/A	N/A	N/A	
													Total Allotted Budget of On-going Procurement Activities :						**22,263,530.82**	**18,449,848.82**	**3,813,682.00**											

Prepared by:

CHARMINE JOY T. ESTA
Head, BAC Secretariat

Recommended for Approval by:

FIDELIA DE ASIS-ANDRES
BAC Chairperson

APPROVED :

LIZA G. BATTAD, Ph.D.
OIC Executive Director