

ANNEX B

PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - PROCUREMENT MONITORING REPORT - As of December 31, 2020

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over		
COMPLETED PROCUREMENT ACTIVITIES																	
100010001	Labor and Materials for One (1) assembly Clutch Disc (original parts) with installation for Toyota Hi-Ace Van	AFMD-GSS	NP-SVP	NA	NA	NA	NA	07/09/20	NA	NA	7/9/20	07/14/20	7/16/20	NA	NA	GAA	
301020000	Meals for the Conduct of PCAF Management Team meeting	PMKMD	NP-SVP	NA	NA	NA	NA	07/09/20	NA	NA	07/09/20	7/14/20	00715/20	NA	NA	GAA	
100010001	Repair of Air Conditioners at OED, Cashier Section and PMKMD-MES	AFMD-GSS	NP-SVP	NA	NA	NA	NA	09/14/20	NA	NA	09/16/20	09/18/20	09/20/20	NA	NA	GAA	
100010001	Repair of Auto Air-conditioner of Toyota Innova ZMR 520	AFMD-GSS	NP-SVP	NA	NA	NA	NA	09/14/20	NA	NA	09/16/20	09/19/20	09/21/20	NA	NA	GAA	
100010001	Repair of Toyota Innova SKE 635	AFMD-GSS	NP-SVP	NA	NA	NA	NA	09/14/20	NA	NA	09/16/20	09/19/20	09/21/20	NA	NA	GAA	
100010001	One (1) piece each of Assembly Drum Cartridge and Assembly Developing for Muratec Multifunction Printer Machine Model MFX-2010	AFMD-GSS	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	09/16/20	09/17/20	09/20/20	NA	NA	GAA	
100010001	Labor and Materials for the repair and maintenance of 3 units Hi-Lux Pick-up and 1 unit Hi-Ace Grandia which is still under warranty until October 2020;	AFMD-GSS	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	09/17/20	09/20/20	09/22/20	NA	NA	GAA	
100010001	One (1) unit each of Process Unit, Drum, Developer and DV Blade for SHARP AR-5731 Digital Multifunction Copying Machine (SN 25046667) and One (1) Toner Cartridge (MX-235FT) for SHARP AR-5620N Photocopying Machine(SN 23050185);	AFMD-GSS	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	09/16/20	09/16/20	09/16/20	NA	NA	GAA	
100010001	Procurement of ISO 9001:2015 2nd Surveillance audit by a certifying body	AFMD-MS	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	10/18/18	10/20/20	10/21/20	NA	NA	GAA	
31103000	Procurement of 221 pcs. Cell Cards	PDD-SMS	NP-SVP	NA	NA	NA	NA	10/5/20	NA	NA	10/13/20	10/15/20	10/18/20	NA	NA	GAA	

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31101000	Procurement of Headsets, & Webcam and Laptop	PDCD	NP-SVP	NA	NA	NA	NA	10/5/20	NA	NA	10/11/20	10/14/20	10/18/20	NA	NA	GAA
31101000	Consultancy Services for the Conduct of Integrated Training of Trainers on Policy Communication and Knowledge Management	PDD-CDS	NP-SVP	NA	NA	NA	NA	10/5/20	NA	NA	NA	NA	NA	NA	NA	GAA
1000100001	Procurement of 123 pcs. Polo Shirts for World Food Day	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	10/5/20	NA	NA	10/15/20	10/25/20	10/28/19	NA	NA	GAA
100010001	One (1) piece Kyocera Toner TK-1168 for Ecosys P2040DN	AFMD-GSS	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	10/20/20	10/26/20	10/28/20	NA	NA	GAA
301020000	Printing of 500 copies of the 2019 Annual Accomplishment	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	10/21/20	NA	NA	10/21/20	10/25/20	10/27/20	NA	NA	GAA
301020000	Printing of Thirty-Six Thousand (36,000) pieces of Quarterly Newsletter	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	10/21/20	NA	NA	10/21/20	10/26/19	10/27/19	NA	NA	GAA
1000100001	Repair of Toyota Innova SKP 579	AFMD-GSS	NP-SVP	NA	NA	NA	NA	10/21/20	NA	NA	10/25/20	10/27/20	10/28/20	NA	NA	GAA
301020000	Eight (8) pieces of Headsets	PMKMD-PPS	NP-SVP	NA	NA	NA	NA	11/4/20	NA	NA	11/9/20	11/11/20	11/12/19	NA	NA	GAA
1000100001	Labor and parts for the repair of Toyota Innova SLA 895	AFMD-GSS	NP-SVP	NA	NA	NA	NA	11/4/20	NA	NA	11/9/20	11/12/20	11/15/19	NA	NA	GAA

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301020000	145 pcs. each of Digital Print Identification Card, Wallet-sized ID and Personalized Lanyard	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	11/4/20	NA	NA	11/8/20	11/10/20	11/12/19	NA	NA	GAA
31101000	One (1) Lot Supply, Delivery and Installation of Patch Pitting Double Swing Door	AFMD-GSS	NP-SVP	NA	NA	NA	NA	11/4/20	NA	NA	NA	NA	NA	NA	NA	GAA
100010001	Various Office Supplies, Equipment and Appliances	AFMD-GSS	NP-SVP	NA	NA	NA	NA	11/19/20	NA	NA	11/19/20	11/25/20	12/02/20	NA	NA	GAA
301020000	Meals for the conduct of the 2020 Participatory Yearend Performance Review and Planning Workshop	PMKMD-PPS	NP-SVP	NA	NA	NA	NA	11/19/20	NA	NA	11/19/20	11/22/20	11/22/20	NA	NA	GAA
301020000	Meals for the conduct of the 2020 Participatory Yearend Performance Review and Planning Workshop	PMKMD-PPS	NP-SVP	NA	NA	NA	NA	11/19/20	NA	NA	11/19/20	11/22/20	11/24/20	NA	NA	GAA
301030000	Consultancy -"Integrated Training of Trainers on Policy Communication and Knowledge Management"	PDD-CDS	Agent to Agency	NA	NA	NA	NA	11/19/20	NA	NA	11/19/20	11/29/20	12/3/20	NA	NA	GAA
100010001	Supply, delivery and installation of Combi-blinds	AFMD-GSS	NP-SVP	NA	NA	NA	NA	11/19/20	NA	NA	11/19/20	11/23/20	11/25/20	NA	NA	GAA
100010001	Pre-Employment Test (On-Line) –(Veritas Integrity Test, Cognitive Skills Test, Adam Milo Personality Questionnaire)	AFMD-HRDS	NP-SVP	NA	NA	NA	NA	11/25/20	NA	NA	11/26/20	12/1/20	12/3/20	NA	NA	GAA
31101000	120 Boxes Assorted Goodies for the NAF Council members and guests	PDCD	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/2/20	12/4/20	12/8/20	NA	NA	GAA
100010001	Supply and Delivery of 41 pcs. Jacket	AFMD-GSS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/3/20	12/4/20	12/8/20	NA	NA	GAA
31101000	400 pcs. Hygiene Kit	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/2/20	12/4/20	12/8/20	NA	NA	GAA
31101000	Meals for PCAF's 6th NVD	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/3/20	12/4/20	12/4/20	NA	NA	GAA
31101000	400 pcs. Bamboo Faceshield	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/4/20	12/4/20	12/8/20	NA	NA	GAA

Code (UACS /PAP)	Procurement Program/Project	PMMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc. Conf.	Ads/ Post of IB	Pre-bid Conf.	Eligib. Check	Sub/ Open of Bids	Bid Eval'n	Post Qual	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery /Completion	Acceptance/ Turn-over	
31101000	One (1) Lot Professional Lights and Sound System and Internet Connectivity	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/5/20	12/2/20	12/4/20	NA	NA	GAA
100010001	Supply and Installation of ½ Bronze Temper Glass Patch Fitting Swing Door,	AFMD-GSS	NP-SVP	NA	NA	NA	NA	12/2/20	NA	NA	12/2/20	12/4/20	12/8/20	NA	NA	GAA
301020000	Production of PCAF AVP	PMKMD-KMS	NP-SVP	NA	NA	NA	NA	12/7/20	NA	NA	12/7/20	12/9/20	12/13/20	NA	NA	GAA
31103000	121 pcs. Advocacy Kit (Eco Bag & Pepper Spray) for the 2020 18-Day Campaign to End VAW	PDD-CDS/GAD	NP-SVP	NA	NA	NA	NA	12/7/20	NA	NA	12/7/20	12/9/20	12/14/20	NA	NA	GAA
31101000	3-in-1 Notebook Organizer/Planner	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/7/20	NA	NA	12/7/20	12/9/20	12/14/20	NA	NA	GAA
301020000	220 pcs. Anti-Virus Software 2020 Edition	PMKMD	NP-SVP	NA	NA	NA	NA	12/7/20	NA	NA	12/7/20	12/9/20	12/14/20	NA	NA	GAA
301020000	Meals for the conduct of the PCAF Management Performance Review	PMKMD-PPS	NP-SVP	NA	NA	NA	NA	12/15/20	NA	NA	15/12/2021	12/16/20	12/17/20	NA	NA	GAA
31101000	Establishment of AFYC Nook	PDD-VMS	NP-SVP	NA	NA	NA	NA	12/16/20	NA	NA	15/12/2021	16/21/2020	12/27/20	NA	NA	GAA
											Total Allotted Budget of Procurement Activities :					
											Total Contract Price of Procurement Activities Conducted :					
											Total Savings (Total Allotted Budget - Total Contract Price) :					

Prepared by:


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**ANNEX B
PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES - F**

Code (UACS /PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept- ance
COMPLETED PROCUREMENT ACTIVITIES																		
100010001	Labor and Materials for One (1) assembly Clutch Disc (original parts) with installation for Toyota Hi-Ace Van	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Meals for the Conduct of PCAF Management Team meeting	20,000.00	20,000.00		20,000.00	20,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Repair of Air Conditioners at OED, Cashier Section and PMKMD-MES	22,250.00	22,250.00		20,650.00	20,650.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Repair of Auto Air-conditioner of Toyota Innova ZMR 520	26,880.00	26,880.00		24,100.00	24,100.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Repair of Toyota Innova SKE 635	47,400.00	47,400.00		26,080.00	26,080.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	One (1) piece each of Assembly Drum Cartridge and Assembly Developing for Muratec Multifunction Printer Machine Model MFX-2010	16,150.00	16,150.00		16,150.00	16,150.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Labor and Materials for the repair and maintenance of 3 units Hi-Lux Pick-up and 1 unit Hi-Ace Grandia which is still under warranty until October 2020;	35,414.00	35,414.00		35,414.00	35,414.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	One (1) unit each of Process Unit, Drum, Developer and DV Blade for SHARP AR-5731 Digital Multifunction Copying Machine (SN 25046667) and One (1) Toner Cartridge (MX-235FT) for SHARP AR-5620N Photocopying Machine(SN 23050185);	49,000.00	49,000.00		49,000.00	49,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Procurement of ISO 9001:2015 2nd Surveillance audit by a certifying body	227,700.00	227,700.00		174,600.00	174,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31103000	Procurement of 221 pcs. Cell Cards	66,300.00	66,300.00		66,079.00	66,079.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Code (UACS /PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept- ance
31101000	Procurement of Headsets, & Webcam and Laptop	245,150.00	245,150.00		167,050.00	167,050.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	Consultancy Services for the Conduct of Integrated Training of Trainers on Policy Communication and Knowledge Management	880,000.00	880,000.00		0	0		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Failure of Bidding
1000100001	Procurement of 123 pcs. Polo Shirts for World Food Day	49,200.00	49,200.00		31,980.00	31,980.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	One (1) piece Kyocera Toner TK-1168 for Ecosys P2040DN	8,500.00	8,500.00		8,500.00	8,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Printing of 500 copies of the 2019 Annual Accomplishment	212,500.00	212,500.00		136,000.00	136,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Printing of Thirty-Six Thousand (36,000) pieces of Quarterly Newsletter	360,000.00	360,000.00		181,080.00	181,080.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	Repair of Toyota Innova SKP 579	20,279.75	20,279.75		14,500.00	14,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Eight (8) pieces of Headsets	13,200.00	13,200.00		13,200.00	13,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1000100001	Labor and parts for the repair of Toyota Innova SLA 895	31,593.55	31,593.55		22,908.76	22,908.76		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Code (UACS /PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)	
		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing		Delivery/ Acceptance
301020000	145 pcs. each of Digital Print Identification Card, Wallet-sized ID and Personalized Lanyard	61,625.00	61,625.00		60,610.00	60,610.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	One (1) Lot Supply, Delivery and Installation of Patch Pitting Double Swing Door	39,000.00	39,000.00		0	0		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Failure of bidding
100010001	Various Office Supplies, Equipment and Appliances	324,333.70	324,333.70		192,060.00	192,060.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Meals for the conduct of the 2020 Participatory Yearend Performance Review and Planning Workshop	35,000.00	35,000.00		35,000.00	35,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Meals for the conduct of the 2020 Participatory Yearend Performance Review and Planning Workshop	25,600.00	25,600.00		25,600.00	25,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301030000	Consultancy -"Integrated Training of Trainers on Policy Communication and Knowledge Management"	880,000.00	880,000.00		880,000.00	880,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Supply, delivery and installation of Combi-blinds	76,662.00	76,662.00		52,613.00	52,613.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Pre-Employment Test (On-Line) –(Veritas Integrity Test, Cognitive Skills Test, Adam Milo Personality Questionnaire)	45,000.00	45,000.00		45,000.00	45,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	120 Boxes Assorted Goodies for the NAF Council members and guests	240,000.00	240,000.00		230,400.00	230,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Supply and Delivery of 41 pcs. Jacket	72,750.00	72,750.00		45,100.00	45,100.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	400 pcs. Hygiene Kit	139,600.00	139,600.00		139,600.00	139,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	Meals for PCAF's 6th NVD	100,000.00	100,000.00		100,000.00	100,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	400 pcs. Bamboo Faceshield	40,000.00	40,000.00		40,000.00	40,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc. Conf.	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval'n.	Post Qual	Notice of Award	Contract Signing		Delivery/ Acceptance
31101000	One (1) Lot Professional Lights and Sound System and Internet Connectivity	200,000.00	200,000.00		199,000.00	199,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100010001	Supply and Installation of ½ Bronze Temper Glass Patch Fitting Swing Door,	128,400.00	128,400.00		128,400.00	128,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Production of PCAF AVP	49,500.00	49,500.00		49,500.00	49,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31103000	121 pcs. Advocacy Kit (Eco Bag & Pepper Spray) for the 2020 18-Day Campaign to End VAW	88,693.00	88,693.00		88,693.00	88,693.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	3-in-1 Notebook Organizer/Planner	66,424.00	66,424.00		64,400.00	64,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	220 pcs. Anti-Virus Software 2020 Edition	462,000.00	462,000.00		185,900.00	185,900.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
301020000	Meals for the conduct of the PCAF Management Performance Review	27,500.00	27,500.00		27,500.00	27,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
31101000	Establishment of AFYC Nook	145,000.00	145,000.00		54,600.00	54,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
		6,046,405.00	6,046,405.00	-														
		4,119,067.76	4,119,067.76	-														
		1,927,337.24	1,927,337.24															

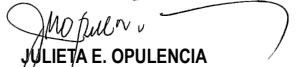
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Recommended for Approval by:


ESTRELLA V. TULAY
 BAC VChairperson

APPROVED :


JULIETA E. OPULENCIA
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