

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 222,964,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 16,206,000	P 13,994,000	P 15,000	P	P 30,215,000
Operations	43,707,000	128,726,000		20,316,000	192,749,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000		20,316,000	192,749,000
TOTAL NEW APPROPRIATIONS	P 59,913,000	P 142,720,000	P 15,000	P 20,316,000	P 222,964,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 13,858,000	P 13,994,000	P 15,000	P	P 27,867,000

GENERAL APPROPRIATIONS ACT, FY 2021

Administration of Personnel Benefits	2,348,000			2,348,000
Sub-total, General Administration and Support	16,206,000	13,994,000	15,000	30,215,000
Operations				
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	43,707,000	128,726,000		20,316,000 192,749,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000		20,316,000 192,749,000
Development and Coordination of Agriculture and Fishery Policies	13,193,000	46,973,000		60,166,000
Planning, Monitoring and Knowledge Management	16,019,000	42,217,000		20,316,000 78,552,000
Partnership Development	14,495,000	39,536,000		54,031,000
Sub-total, Operations	43,707,000	128,726,000		20,316,000 192,749,000
TOTAL NEW APPROPRIATIONS	P 59,913,000	P 142,720,000	P 15,000	P 20,316,000 P 222,964,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 44,790

Total Permanent Positions 44,790

Other Compensation Common to All

Personnel Economic Relief Allowance 2,424

Representation Allowance 192

Transportation Allowance 192

Clothing and Uniform Allowance 606

Mid-Year Bonus 3,732

Year End Bonus 3,732

Cash Gift 505

Productivity Enhancement Incentive 505

Step Increment 112

Total Other Compensation Common to All 12,000

Other Benefits

PAG-IBIG Contributions 121

PhilHealth Contributions	528
Employees Compensation Insurance Premiums	121
Loyalty Award	5
Terminal Leave	2,348

Total Other Benefits	3,123

Total Personnel Services	59,913

Maintenance and Other Operating Expenses	
Travelling Expenses	12,931
Training and Scholarship Expenses	9,760
Supplies and Materials Expenses	4,924
Utility Expenses	3,450
Communication Expenses	5,612
Awards/Rewards and Prizes	1,875
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	30,985
General Services	7,100
Repairs and Maintenance	2,737
Taxes, Insurance Premiums and Other Fees	896
Labor and Wages	394
Other Maintenance and Operating Expenses	
Advertising Expenses	230
Printing and Publication Expenses	1,915
Representation Expenses	14,905
Rent/Lease Expenses	2,584
Subscription Expenses	50
Donations	29,653
Other Maintenance and Operating Expenses	12,583

Total Maintenance and Other Operating Expenses	142,720

Financial Expenses	
Bank Charges	15

Total Financial Expenses	15

Total Current Operating Expenditures	202,648

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,316

Total Capital Outlays	20,316

TOTAL NEW APPROPRIATIONS	222,964
