

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

BAR No. 1

Department: Department of Agriculture (DA)
 Appropriations: Current Year Appropriations
 Agency: Philippine Council for Agriculture and Fisheries
 Operating Unit: N/A
 Organization Code (UACS): 050130000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of September 30 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)				
Part A 1. Operations Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM Outcome Indicators	3101000000000000														
1. Percentage of policy recommendations/resolutions adapted						30%									to be accomplished at the end of the year
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies Output Indicators						5%									to be accomplished at the end of the year
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%									to be accomplished at the end of the year
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		2	3	2	3	10	0	3	2		5	5			

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 Date: 04/Oct/2018

In Coordination with:
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 Financial Services Head/Budget Officer
 Date: 05/Oct/2018

Approved By: *Sarah Cayapa*
 Sarah Cayapa
 Agency Head/Department Secretary
 Date: 08/Oct/2018

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