

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+ 5+6)
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
Part A.							
I. Operations							
MFO 1: Agriculture and Fishery Policy Services	301000000						
PAP 1: Development and Coordination of Agriculture and Fishery Policies	301010000						
Public Stakeholders Consultations/Dialogues							
<u>MFO PI Set</u>							
No. of policy recommendations/ resolutions endorsed		87	136	133	83	439	
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better					50%		
% of policy recommendations/resolutions endorsed within 30 calendar days					75%		
% of policy recommendations/resolutions adopted					50%		
No. of policy-related concerns addressed			2	1	2	5	
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better					50%		
% of policy – related concerns addressed within 150 calendar days					75%		

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+ 5+6)
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
<u>Process Indicators</u>							
No. of policy agenda		17	-	-		17	
No. of consultations/workshops facilitated		157	262	267	146	832	
No. of consultations supported (MAFCs)		429	429	429	429	1716	
No. of plans/profiles		-	1	13	-	14	
No. of local issues resolved		27	46	46	27	146	
No. of policy briefs/reviews/recommendations completed		2	1	1	1	5	
PAP 2. Planning Monitoring and Knowledge Management	301020000						
Participatory Monitoring and Tracking							
No. of M&E reports		83	77	85	73	318	
No. of M&E reports Disseminated		1521	1546	1621	1596	6284	
No. of M&E system maintained					1	1	
No. of evaluative study conducted		-	1	1	1	3	
No. of website updated		-	-	-	1	1	
No. of website visits		500	500	500	500	2000	
No. of knowledge products disseminated		7311	7811	7311	7311	29744	
No. of database developed/updated					1	1	

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+ 5+6)
		Physical Targets					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	
PAP 3: Partnership Development	301030000						
No. of projects showcased		-	-	-	2	2	
No. of partnership agreements facilitated		1	2	1	2	6	
No. of stakeholder collaborations supported		1	4	4	5	14	

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Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	8	9	10	11	12	13
Part A.						
I. Operations						
MFO 1: Agriculture and Fishery Policy Services						
PAP 1: Development and Coordination of Agriculture and Fishery Policies						
Public Stakeholders Consultations/Dialogues						
<u>MFO PI Set</u>						
No. of policy recommendations/ resolutions endorsed	112	265	104	48	529	121%
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better				98%		196%
% of policy recommendations/resolutions endorsed within 30 calendar days				74%		99%
% of policy recommendations/resolutions adopted				12%		24%
No. of policy-related concerns addressed	1	7	1	1	10	200%
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better				98%		196%
% of policy – related concerns addressed within 150 calendar days				100%		133%

Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	8	9	10	11	12	13
<u>Process Indicators</u>						
No. of policy agenda	17	-	-	-	17	100%
No. of consultations/workshops facilitated	155	227	184	230	796	96%
No. of consultations supported (MAFCs)	213	245	253	881	1592	93%
No. of plans/profiles		1	8	5	14	100%
No. of local issues resolved	27	30	26	230	313	214%
No. of policy briefs/reviews/recommendations completed	2	1	0	1	4	80%
PAP 2. Planning Monitoring and Knowledge Management						
Participatory Monitoring and Tracking						
No. of M&E reports	62	118	102	90	372	117%
No. of M&E reports Disseminated	1239	2729	1454	2284	7706	123%
No. of M&E system maintained				1	1	100%
No. of evaluative study conducted		1		2	3	100%
No. of website updated				1	1	100%
No. of website visits	8436	2837	4917	2470	18660	933%
No. of knowledge products disseminated	0	7311	7311	16000	30622	103%
No. of database developed/updated				1	1	100%

Particulars	Physical Accomplishments					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12)=(8)+ (9)+(10)+ (11)	% (13)=(12)/ (7)*100
1	8	9	10	11	12	13
PAP 3: Partnership Development						
No. of projects showcased				2	2	100%
No. of partnership agreements facilitated	1	1	0	5	7	117%
No. of stakeholder collaborations supported	1	4	5	5	15	107%

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Particulars	PHYSICAL VARIANCE (as of 4th Quarter CY 2015)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days	<p>90</p> <p>5</p>	<p>259 or 2% of the 14,014 responses were not satisfied while 13,755 or 98% were either satisfied (good) or very satisfied (better)</p> <p>Out of the 226 resolutions, 167 were endorsed within 30 days. This include those at the Nat'l and Reg'l levels which PCAF has control in endorsement.</p> <p>Only 64 of the total no. of policy recommendations endorsed were adopted.</p> <p>1 or 2% of the 50 responses received were not satisfied while 49 or 98% were either satisfied (good) or very satisfied (better)</p> <p>10 out 10 policy resolutions on policy-related concerns addressed were endorsed within 150 days</p>	

Particulars	PHYSICAL VARIANCE (as of 4th Quarter CY 2015)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
<u>Process Indicators</u>			
No. of policy agenda	0		
No. of consultations/workshops facilitated	(36)	Problem on liquidation of previous funds released	
No. of consultations supported (MAFCs)	(124)		
No. of plans/profiles	0		
No. of local issues resolved	167		
No. of policy briefs/reviews/recommendations completed	(1)	Completion of one policy study is on-going	
PAP 2. Planning Monitoring and Knowledge Management			
Participatory Monitoring and Tracking			
No. of M&E reports	54		
No. of M&E reports Disseminated	1422		
No. of M&E system maintained	0		
No. of evaluative study conducted	0		
No. of website updated	0		
No. of website visits	16660	Target to be adjusted	
No. of knowledge products disseminated	878		
No. of database developed/updated	0		

Particulars	PHYSICAL VARIANCE (as of 4th Quarter CY 2015)		
	Variance (Accomp) - (Target) 14=(12-7)	Justifications/Valid reason for the delay in the achievement of Targets/Over-accomplishment (Variance)	Actions Taken/ Proposed Solution
1	14	16	17
PAP 3: Partnership Development			
No. of projects showcased	0		
No. of partnership agreements facilitated	1		
No. of stakeholder collaborations supported	1		

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Particulars	STATUS OF VAI				
	MOA preparation	Fund Transferred	PR preparation	FS/DED preparation	PR submitted to BAC
1	18	19	20	21	22
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days					

Particulars	STATUS OF VAI				
	MOA preparation	Fund Transferred	PR preparation	FS/DED preparation	PR submitted to BAC
1	18	19	20	21	22
<u>Process Indicators</u> No. of policy agenda No. of consultations/workshops facilitated No. of consultations supported (MAFCs) No. of plans/profiles No. of local issues resolved No. of policy briefs/reviews/recommendations completed PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking No. of M&E reports No. of M&E reports Disseminated No. of M&E system maintained No. of evaluative study conducted No. of website updated No. of website visits No. of knowledge products disseminated No. of database developed/updated					

Particulars	STATUS OF VAI				
	MOA preparation	Fund Transferred	PR preparation	FS/DED preparation	PR submitted to BAC
1	18	19	20	21	22
PAP 3: Partnership Development					
No. of projects showcased					
No. of partnership agreements facilitated					
No. of stakeholder collaborations supported					

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Particulars	VARIANCE (refer to column 15)			
	Bidding ongoing	NTP/ Awarded	Delivered by supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU
1	23	24	25	26
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days				

Particulars	RIANCE (refer to column 15)			
	Bidding ongoing	NTP/ Awarded	Delivered by supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU
1	23	24	25	26
<u>Process Indicators</u> No. of policy agenda No. of consultations/workshops facilitated No. of consultations supported (MAFCs) No. of plans/profiles No. of local issues resolved No. of policy briefs/reviews/recommendations completed PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking No. of M&E reports No. of M&E reports Disseminated No. of M&E system maintained No. of evaluative study conducted No. of website updated No. of website visits No. of knowledge products disseminated No. of database developed/updated				

Particulars	VARIANCE (refer to column 15)			
	Bidding ongoing	NTP/ Awarded	Delivered by supplier to DA/Stations	Delivered to designated drop-off points outside DA/ Turned-over to LGU
1	23	24	25	26
PAP 3: Partnership Development				
No. of projects showcased				
No. of partnership agreements facilitated				
No. of stakeholder collaborations supported				

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Particulars	ESTIMATED COST TO BE OBLIGATED PER INDICATOR	CATCH-UP PLAN (MED will refer to the submissions last October 2015)			CA (base)
		Q4			
		OCT	NOV	DEC	
1	30	31	32	33	34
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days					

Particulars	ESTIMATED COST TO BE OBLIGATED PER INDICATOR	CATCH-UP PLAN (MED will refer to the submissions last October 2015)			CA (base)
		Q4			
		OCT	NOV	DEC	
1	30	31	32	33	34
<u>Process Indicators</u> No. of policy agenda No. of consultations/workshops facilitated No. of consultations supported (MAFCs) No. of plans/profiles No. of local issues resolved No. of policy briefs/reviews/recommendations completed PAP 2. Planning Monitoring and Knowledge Management Participatory Monitoring and Tracking No. of M&E reports No. of M&E reports Disseminated No. of M&E system maintained No. of evaluative study conducted No. of website updated No. of website visits No. of knowledge products disseminated No. of database developed/updated					

Particulars	ESTIMATED COST TO BE OBLIGATED PER INDICATOR	CATCH-UP PLAN (MED will refer to the submissions last October 2015)			CA (base
		Q4			
		OCT	NOV	DEC	OCT
1	30	31	32	33	34
PAP 3: Partnership Development					
No. of projects showcased					
No. of partnership agreements facilitated					1
No. of stakeholder collaborations supported					

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Particulars	CATCH-UP PLAN (based on Column 15)	
	Q4	
	NOV	DEC
1	35	36
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better % of policy recommendations/resolutions endorsed within 30 calendar days % of policy recommendations/resolutions adopted No. of policy-related concerns addressed Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better % of policy – related concerns addressed within 150 calendar days		



Particulars	CATCH-UP PLAN (based on Column 15)	
	Q4	
	NOV	DEC
1	35	36
<u>Process Indicators</u>		
No. of policy agenda		
No. of consultations/workshops facilitated		
No. of consultations supported (MAFCs)		
No. of plans/profiles		
No. of local issues resolved		
No. of policy briefs/reviews/recommendations completed		
PAP 2. Planning Monitoring and Knowledge Management		
Participatory Monitoring and Tracking		
No. of M&E reports		
No. of M&E reports Disseminated		
No. of M&E system maintained		
No. of evaluative study conducted		1
No. of website updated		
No. of website visits		
No. of knowledge products disseminated		
No. of database developed/updated		

Particulars	MATCH-UP PLAN (Referenced on Column 15)	
	Q4	
	NOV	DEC
1	35	36
PAP 3: Partnership Development		
No. of projects showcased		
No. of partnership agreements facilitated		1
No. of stakeholder collaborations supported		

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Particulars
1
Part A. I. Operations MFO 1: Agriculture and Fishery Policy Services PAP 1: Development and Coordination of Agriculture and Fishery Policies Public Stakeholders Consultations/Dialogues <u>MFO PI Set</u> No. of policy recommendations/ resolutions endorsed
Ave. % of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better
% of policy recommendations/resolutions endorsed within 30 calendar days
% of policy recommendations/resolutions adopted
No. of policy-related concerns addressed
Ave. % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better
% of policy – related concerns addressed within 150 calendar days



Particulars	
1	
<u>Process Indicators</u>	
No. of policy agenda	
No. of consultations/workshops facilitated	
No. of consultations supported (MAFCs)	
No. of plans/profiles	
No. of local issues resolved	
No. of policy briefs/reviews/recommendations completed	
PAP 2. Planning Monitoring and Knowledge Management	
Participatory Monitoring and Tracking	
No. of M&E reports	
No. of M&E reports Disseminated	
No. of M&E system maintained	
No. of evaluative study conducted	
No. of website updated	
No. of website visits	
No. of knowledge products disseminated	
No. of database developed/updated	

Particulars
1
PAP 3: Partnership Development No. of projects showcased No. of partnership agreements facilitated No. of stakeholder collaborations supported

[Redacted]

[Redacted]

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