

Quarterly Physical Report of Operation
January to December 2014

PPA/MFO	Performance Indicators	Physical Targets	Accom	%	REMARKS
MFO 1: Agriculture and Fishery Policy Services					
PAP 1: Formulation and Monitoring of Agricultural and Fishery Policies, Plans and Programs (formerly Conduct of local and national consultations on agriculture and fisheries development programs and related activities & Monitoring and evaluation of agriculture and fisheries development programs)					
Public Stakeholders Consultations/Dialogues	No. policy recommendations/resolutions endorsed	157	214	136	
	Ave % of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better	>50%	95%		
	% of policy recommendations/resolutions endorsed within one (1) month	>75%	56%		
	No. of policy issues resolved	5	5	100	
	Ave % of stakeholders who rate the resolution of agriculture and fishery sector policy issues as good or better	>50%	100%		
	% of policy issues resolved within ten (10) days	>75%	100%		
	No. of policy agenda	150	231	154	
	No. of consultations/ workshops	2693	1864	69	Consultations were conducted. However, supporting documents are still being awaited from the MAFC level.
	No. of resolution/position papers	981	492	50	
	No. of issues resolved	360	142	39	
	No. of plans/profiles	656	642	98	
Monitoring Activities	No. of policy briefs/reviews/recommendations completed	29	21	72	
	No. of M&E reports by type	880	1146	130	
	No. of recipients of M&E reports	5,838	6,032	103	
	No. of evaluative study conducted	1	1	100	

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PAP 2: Information Management System Support Services					
	No. of website updated	1	1	100	
	No. of website visits	6,000	22,419	374	This year's targets are based on the Google Analytics reports of the previous months. To further promote the official website, the agency uses other means such as the agency newsletter and social networking sites.
	No. of advocacy materials disseminated	36,571	39,139	107	
	No. of database developed/updated	1	1	100	
PAP 3: Partnership Convergence and Development					
	No. of partnership showcased	2	2	100	Three (3) of the targeted project grants were transferred to ATI.
	No. of partnership agreements facilitated	14	10	71	

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