

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31


Department: Department of Agriculture (DA)  
Appropriations: Current Year Appropriations  
Agency: Philippine Council for Agriculture and Fisheries  
Operating Unit: N/A  
Organization Code (UACS): 050130000000  
Report Status: SUBMITTED

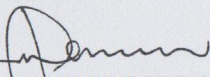
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
1. Operations													
OO : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development													
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	31010000000000.00												
Outcome Indicators													
1. Percentage of policy recommendations/resolutions adopted						30%					28%		Of the target of 494 policy recommendations/resolutions endorsed for adoption, 30% or 148 should be adopted. However, only 138 or 28% of the resolutions were adopted.
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies						5%					6%		From 1619 members in 2017, it increases by 92 or 6%
Output Indicators													
1. Percentage of policy recommendations/resolutions endorsed within prescribed period						75%					89%		Of the target of 494 policy recommendations/resolutions endorsed, 75% or 370 is required to be endorsed within 30 days. However, we were able to endorse 438 or 89%.
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged		2	3	2	3	10	0	3	2	8	13		

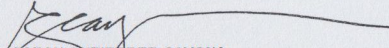
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Planning Services Head/Planning Officer  
Date: 15/Jan/2019

Financial Services Head/Budget Officer  
Date: 15/Jan/2019

Agency Head/Department Secretary  
Date: 15/Jan/2019